111TH CONGRESS
1ST SESSION

H. R. 3326

AN ACT

Making appropriations for the Department of Defense for the fiscal year ending September 30, 2010, and for other purposes.

Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled,

SEC. 8006. (a) With regard to the list of specific programs, projects, and activities (and the dollar amounts and adjustments to budget activities corresponding to such programs, projects, and activities) contained in the tables titled ''Explanation of Project Level Adjustments'' in the report of the Committee on Appropriations of the House of Representatives accompanying this Act, the obligation and expenditure of amounts appropriated or otherwise made available in this Act for those programs, projects, and activities for which the amounts appropriated exceed the amounts requested are hereby required by law to be carried out in the manner provided by such tables to the same extent as if the tables were included in the text of this Act.

(b) Amounts specified in the referenced tables described in subsection (a) shall not be treated as subdivisions of appropriations for purposes of section 8005 of this Act: *Provided*, That section 8005 shall apply when transfers of the amounts described in subsection (a) occur between appropriation accounts.

SEC. 8007. (a) Not later than 60 days after enactment of this Act, the Department of Defense shall submit a report to the congressional defense committees to establish the baseline for application of reprogramming and

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HOUSE OF REPRESENTATIVES

REPORT
111–230

DEPARTMENT OF DEFENSE APPROPRIATIONS BILL, 2010

R E P O R T

OF THE

COMMITTEE ON APPROPRIATIONS

[TO ACCOMPANY H.R. 3326]

JULY 24, 2009.—Committed to the Committee of the Whole House on the State of the Union and ordered to be printed

TITLE I

MILITARY PERSONNEL

The fiscal year 2010 budget request for programs funded in title I of the Committee bill, Military Personnel, is $125,264,942,000 in new budget authority. These appropriations finance basic, incentive and special pays for active duty, Reserve and National Guard personnel, and Academy cadets; retired pay accrual; housing, subsistence and other allowances; recruitment and retention initiatives, permanent change of station costs; and other military personnel costs such as survivor, unemployment, and education benefits. The table below summarizes the budget estimates and Committee's recommendations.

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
RECAPITULATION			
MILITARY PERSONNEL, ARMY	41,312,448	39,901,547	-1,410,901
MILITARY PERSONNEL, NAVY	25,504,472	25,095,581	-408,891
MILITARY PERSONNEL, MARINE CORPS	12,915,790	12,528,845	-386,945
MILITARY PERSONNEL, AIR FORCE	26,439,761	25,938,850	-500,911
RESERVE PERSONNEL, ARMY	4,336,656	4,308,513	-28,143
RESERVE PERSONNEL, NAVY	1,938,166	1,918,111	-20,055
RESERVE PERSONNEL, MARINE CORPS	617,500	610,580	-6,920
RESERVE PERSONNEL, AIR FORCE	1,607,712	1,600,462	-7,250
NATIONAL GUARD PERSONNEL, ARMY	7,621,488	7,525,628	-95,860
NATIONAL GUARD PERSONNEL, AIR FORCE	2,970,949	2,949,899	-21,050
GRAND TOTAL, MILITARY PERSONNEL	125,264,942	122,378,016	-2,886,926

MILITARY PERSONNEL OVERVIEW

The Committee recommendation provides $122,378,016,000 for Military Personnel accounts and continues to increase funding for military pay and allowances, recruitment and retention initiatives, and overall quality of life programs for active duty, Reserve and National Guard personnel. The budget request proposes to increase basic pay for all personnel by 2.9 percent. The Committee recommendation provides approximately $364,321,000 above the request, to increase basic pay for all military personnel by 3.4 percent, effective January 1, 2010. This recommendation also fully supports the resource requirements needed to maintain the requested end strength levels for fiscal year 2010. While the Committee is concerned about the continued significant growth of Military Personnel costs for all the Services, the Committee continues to be supportive of any programs intended to enhance the morale and quality of life for our military personnel and their families.

SUMMARY OF END STRENGTH

The fiscal year 2010 budget request includes a decrease of 2,731 in total end strength for the active forces and an increase of 844 in end strength for the selected reserve above the fiscal year 2009 authorized levels. The following tables summarize the Committee recommendations for end strength levels, both in the aggregate and for each active and Selected Reserve component. Explanations of changes from the budget request appear later in this section.

OVERALL ACTIVE END STRENGTH

Fiscal year 2009 estimate	1,412,731
Fiscal year 2010 budget request	1,410,000
Fiscal year 2010 recommendation	1,410,000
Compared with fiscal year 2009	−2,731
Compared with fiscal year 2010 budget request	.....

OVERALL SELECTED RESERVE END STRENGTH

Fiscal year 2009 estimate	843,656
Fiscal year 2010 budget request	844,500
Fiscal year 2010 recommendation	844,500
Compared with fiscal year 2009	+844
Compared with fiscal year 2010 budget request	.....

SUMMARY OF MILITARY PERSONNEL END STRENGTH

	Fiscal Year 2010		
	Budget Request	Recommendation	Change from Request
Active Forces (End Strength)			
Army	547,400	547,400	.....
Navy	328,800	328,800	.....
Marine Corps	202,100	202,100	.....
Air Force	331,700	331,700	.....
Total, Active Forces	1,410,000	1,410,000	0
Guard and Reserve Forces (End Strength)			
Army Reserve	205,000	205,000	.....
Navy Reserve	65,500	65,500	.....
Marine Corps Reserve	39,600	39,600	.....
Air Force Reserve	69,500	69,500	.....
Army National Guard	358,200	358,200	.....

	Fiscal Year 2010		
	Budget Request	Recommendation	Change from Request
Air National Guard	106,700	106,700	
Total, Selected Reserve	844,500	844,500	0
Total, Military Personnel	2,254,500	2,254,500	0

FULL-TIME SUPPORT STRENGTHS

There are four categories of full-time support in the Guard and Reserve components: civilian technicians, Active Guard and Reserve (AGR), non-technician civilians, and active component personnel.

Full-time support personnel organize, recruit, train, maintain and administer the Reserve components. Civilian (Military) technicians directly support units, and help units maintain readiness and meet the wartime mission of the services.

The following table summarizes Guard and Reserve full-time support end strengths:

SUMMARY OF GUARD AND RESERVE FULL-TIME SUPPORT

	Fiscal Year 2010		
	Budget Request	Recommendation	Change from Request
Army Reserve:			
AGR	16,261	16,261	
Technicians	8,154	8,154	
Navy Reserve:			
AR	10,818	10,818	
Marine Corps Reserve:			
AR	2,261	2,261	
Air Force Reserve:			
AGR	2,896	2,896	
Technicians	10,417	10,417	
Army National Guard:			
AGR	32,060	32,060	
Technicians	26,901	26,901	
Air National Guard:			
AGR	14,555	14,555	
Technicians	22,313	22,313	
Totals:.			
AGR/AR	78,851	78,851	
Technicians	67,785	67,785	
Total Full-Time Support	146,636	146,636	

CASH INCENTIVES

The Committee is concerned with the recruiting and retention cash incentives used by the Department of Defense. The Committee believes the Department has initiated programs that rely solely on cash incentives when enlisting new recruits and retaining current personnel. While these cash incentives have enhanced recruiting and retention efforts and helped the Military Services meet their end strength goals, the Committee is extremely concerned about the growth in both the number and size of these cash incentives. The Committee believes that the Military Services have increased both the size and scope of these cash incentives without the benefit

of any performance metrics and without considering the effect of other increases in compensation. Accordingly, the Committee directs the Secretary of Defense to provide a report to the congressional defense committees that describes these cash incentives. Specifically, the report should include the number of cash incentives used for recruiting and retention, the average amount provided for each Military Occupational Specialty (MOS), and the length of contract when these incentive options are accepted by recruits and those reenlisting. This report shall be submitted not later than February 1, 2010. If this report is not submitted to the congressional defense committees by February 1, 2010, the Secretary of Defense shall, not later than the 5th day of each month following the due date, provide updates as to the status of this report until it is submitted to Congress.

BOOTS-ON-THE-GROUND AND COST OF WAR REPORTING

The Committee believes there is a continuing need for accurate and timely information on actual/estimated costs and deployment numbers associated with Operations Iraqi Freedom and Enduring Freedom (OIF/OEF). Therefore, not later than the 10th day of each month following the enactment of this Act, the Committee directs the Secretary of Defense to submit to the congressional defense committees:

(1) a "Boots-on-the-Ground" report providing, for the most recent month for which data is available, the total number of troops deployed in support of OIF and OEF, delineated by service and component (active, Reserve, or National Guard); and a monthly estimate for the three-month period following the date such report is submitted, which provides an estimate of the total number of troops expected to be deployed in support of OIF and OEF, further delineated by service and component (active, Reserve, or National Guard). This report may be submitted in classified form; and

(2) a monthly report of funds obligated in support of OIF and OEF covering the most recent period for which data are available, by month and fiscal year. This report shall be delineated and summarized by operation, by military service, component (active, Reserve, or National Guard), and by appropriations account.

INTERNAL BUDGETING CONTROLS FOR THE DEPARTMENT OF THE ARMY

The Committee is dismayed that the Department of the Army continues to struggle with obligations and expenditures of incentive pays, bonuses, subsistence-in-kind and permanent change of station (PCS) moves. The Committee believes that the Army lacks effective management processes and financial controls to ensure an accurate level of funding is requested and available to meet its commitments. Furthermore, the Committee is concerned that there is poor communication between those responsible for personnel policy decisions and those responsible for ensuring sufficient funding is available to cover the ultimate cost of these decisions. The Committee believes that the Army's senior management is not conducting sound financial management of the Army personnel accounts, which has resulted in inaccurate budget estimates. The Committee believes that if this situation continues, the Army will be unable to accurately forecast costs and will continue to face sig-

nificant shortfalls during the year of execution. Accordingly, the Committee recommends that the Department of the Army use the Department of the Navy's approach to managing the military personnel budget. For example, the Navy places significant reliance on communication between the Navy Budget Office and program managers. The Navy's budget and program management officials discuss funding and management issues each month and a scheduled mid-year review is reported to the Navy's senior leadership which allows for refining estimates and phased planning, and a proactive financial control mechanism. Furthermore, the Committee understands that the Deputy Chief of Naval Operations for Total Force has staff from the Navy Budget Office embedded in its organization and a memorandum from the Assistant Secretary of the Navy for Financial Management, stating no personnel policy changes will be considered without concurrence from the Budget Office.

ACCURACY OF OBLIGATIONS

The Committee recommends a reduction of $1,410,901,000 to the military personnel budget request, based on the Government Accountability Office analysis of prior year unexpended military personnel account balances. The Services' accounting data continue to show a pattern of underexecution of appropriated funds, and therefore, the Committee believes the military personnel budget requests for fiscal year 2010 are overstated and can be reduced.

MILITARY PERSONNEL, ARMY

Fiscal year 2009 appropriation	$36,382,736,000
Fiscal year 2010 budget request	41,312,448,000
Committee recommendation	39,901,547,000
Change from budget request	−1,410,901,000

The Committee recommends an appropriation of $39,901,547,000 for Military Personnel, Army. The total amount recommended in the bill will provide the following program in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
50 MILITARY PERSONNEL, ARMY			
100 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
150 BASIC PAY	6,117,038	6,117,038	---
200 RETIRED PAY ACCRUAL	1,975,804	1,975,804	---
250 BASIC ALLOWANCE FOR HOUSING	1,758,671	1,758,671	---
300 BASIC ALLOWANCE FOR SUBSISTENCE	257,783	257,783	---
350 INCENTIVE PAYS	94,613	94,613	---
400 SPECIAL PAYS	334,621	310,849	-23,772
450 ALLOWANCES	187,541	187,541	---
500 SEPARATION PAY	55,893	55,893	---
550 SOCIAL SECURITY TAX	466,202	466,202	---
600 TOTAL, BUDGET ACTIVITY 1	11,248,166	11,224,394	-23,772
650 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
700 BASIC PAY	13,502,642	13,502,642	---
750 RETIRED PAY ACCRUAL	4,361,354	4,361,354	---
800 BASIC ALLOWANCE FOR HOUSING	4,468,975	4,468,975	---
850 INCENTIVE PAYS	107,268	107,268	---
900 SPECIAL PAYS	1,235,924	1,087,310	-148,614
950 ALLOWANCES	843,556	843,556	---
1000 SEPARATION PAY	236,462	236,462	---
1050 SOCIAL SECURITY TAX	1,032,953	1,032,953	---
1100 TOTAL, BUDGET ACTIVITY 2	25,789,134	25,640,520	-148,614
1150 ACTIVITY 3: PAY AND ALLOW OF CADETS			
1200 ACADEMY CADETS	73,317	73,317	---
1250 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
1300 BASIC ALLOWANCE FOR SUBSISTENCE	1,355,930	1,355,930	---
1350 SUBSISTENCE-IN-KIND	948,208	948,208	---
1400 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	721	721	---
1450 TOTAL, BUDGET ACTIVITY 4	2,304,859	2,304,859	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
1500 ACTIVITY 5: PERMANENT CHANGE OF STATION			
1550 ACCESSION TRAVEL	227,127	227,127	---
1600 TRAINING TRAVEL	113,575	113,575	---
1650 OPERATIONAL TRAVEL	373,132	373,132	---
1700 ROTATIONAL TRAVEL	682,978	682,978	---
1750 SEPARATION TRAVEL	198,509	198,509	---
1800 TRAVEL OF ORGANIZED UNITS	12,702	12,702	---
1850 NON-TEMPORARY STORAGE	8,924	8,924	---
1900 TEMPORARY LODGING EXPENSE	37,314	37,314	---
1950 TOTAL, BUDGET ACTIVITY 5	1,654,261	1,654,261	---
2000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
2050 APPREHENSION OF MILITARY DESERTERS	1,452	1,452	---
2100 INTEREST ON UNIFORMED SERVICES SAVINGS	648	648	---
2150 DEATH GRATUITIES	45,500	45,500	---
2200 UNEMPLOYMENT BENEFITS	180,493	180,493	---
2250 EDUCATION BENEFITS	45,288	45,288	---
2300 ADOPTION EXPENSES	264	264	---
2350 TRANSPORTATION SUBSIDY	6,684	6,684	---
2400 PARTIAL DISLOCATION ALLOWANCE	326	326	---
2450 RESERVE OFFICERS TRAINING CORPS (ROTC)	143,586	143,586	---
2500 JUNIOR ROTC	63,721	63,721	---
2550 TOTAL, BUDGET ACTIVITY 6	487,962	487,962	---
2600 LESS REIMBURSABLES	-245,251	-245,251	---
2650 UNDISTRIBUTED ADJUSTMENT	---	-1,238,515	-1,238,515
2700 TOTAL, ACTIVE FORCES, ARMY	41,312,448	39,901,547	-1,410,901
6300 TOTAL, MILITARY PERSONNEL, ARMY	41,312,448	39,901,547	-1,410,901

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
BA-1: PAY AND ALLOWANCES OF OFFICERS			
SPECIAL PAYS	**334,621**	**310,849**	**-23,772**
Hostile Fire Pay - Transferred to Title IX		-4,790	
Hardship Duty Pay - Transferred to Title IX		-7,560	
Foreign Language Proficiency Pay - Transferred to Title IX		-11,422	
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
SPECIAL PAYS	**1,235,924**	**1,087,310**	**-148,614**
Hostile Fire Pay - Transferred to Title IX		-16,374	
Hardship Duty Pay - Transferred to Title IX		-45,000	
Foreign Language Proficiency Pay - Transferred to Title IX		-25,237	
Enlistment Bonus		-18,203	
Reenlistment Bonus		-43,800	
UNDISTRIBUTED ADJUSTMENT		**151,485**	**-1,238,515**
Authorized Basic Pay Increase		151,485	
Undistributed Transfer to ODOA		-1,390,000	

MILITARY PERSONNEL, NAVY

Fiscal year 2009 appropriation	$24,037,553,000
Fiscal year 2010 budget request	25,504,472,000
Committee recommendation	25,095,581,000
Change from budget request	−408,891,000

The Committee recommends an appropriation of $25,095,581,000 for Military Personnel, Navy. The total amount recommended in the bill will provide the following program in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
6400 MILITARY PERSONNEL, NAVY			
6450 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
6500 BASIC PAY	3,528,733	3,528,733	---
6550 RETIRED PAY ACCRUAL	1,138,398	1,138,398	---
6600 BASIC ALLOWANCE FOR HOUSING	1,273,135	1,273,135	---
6650 BASIC ALLOWANCE FOR SUBSISTENCE	141,347	141,347	---
6700 INCENTIVE PAYS	164,069	164,069	---
6750 SPECIAL PAYS	388,642	384,755	-3,887
6800 ALLOWANCES	112,740	112,740	---
6850 SEPARATION PAY	35,180	35,180	---
6900 SOCIAL SECURITY TAX	268,236	268,236	---
6950 TOTAL, BUDGET ACTIVITY 1	7,050,480	7,046,593	-3,887
7000 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
7050 BASIC PAY	8,111,240	8,111,240	---
7100 RETIRED PAY ACCRUAL	2,619,514	2,619,514	---
7150 BASIC ALLOWANCE FOR HOUSING	3,529,084	3,529,084	---
7200 INCENTIVE PAYS	102,596	102,596	---
7250 SPECIAL PAYS	927,245	897,284	-29,961
7300 ALLOWANCES	600,091	600,091	---
7350 SEPARATION PAY	155,558	155,558	---
7400 SOCIAL SECURITY TAX	620,511	620,511	---
7450 TOTAL, BUDGET ACTIVITY 2	16,665,839	16,635,878	-29,961
7500 ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN			
7550 MIDSHIPMEN	71,932	71,932	---
7600 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
7650 BASIC ALLOWANCE FOR SUBSISTENCE	700,780	700,780	---
7700 SUBSISTENCE-IN-KIND	382,605	382,605	---
7750 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	11	11	---
7800 TOTAL, BUDGET ACTIVITY 4	1,083,396	1,083,396	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
7850 ACTIVITY 5: PERMANENT CHANGE OF STATION			
7900 ACCESSION TRAVEL	76,962	76,962	---
7950 TRAINING TRAVEL	71,520	71,520	---
8000 OPERATIONAL TRAVEL	205,398	205,398	---
8050 ROTATIONAL TRAVEL	252,327	252,327	---
8100 SEPARATION TRAVEL	137,129	137,129	---
8150 TRAVEL OF ORGANIZED UNITS	28,136	28,136	---
8200 NON-TEMPORARY STORAGE	7,375	7,375	---
8250 TEMPORARY LODGING EXPENSE	7,328	7,328	---
8300 OTHER	8,579	8,579	---
8350 TOTAL, BUDGET ACTIVITY 5	794,754	794,754	---
8400 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
8450 APPREHENSION OF MILITARY DESERTERS	421	421	---
8500 INTEREST ON UNIFORMED SERVICES SAVINGS	1,550	1,550	---
8550 DEATH GRATUITIES	25,400	25,400	---
8600 UNEMPLOYMENT BENEFITS	107,320	107,320	---
8650 EDUCATION BENEFITS	24,538	24,538	---
8700 ADOPTION EXPENSES	372	372	---
8750 TRANSPORTATION SUBSIDY	12,710	12,710	---
8800 PARTIAL DISLOCATION ALLOWANCE	572	572	---
8900 RESERVE OFFICERS TRAINING CORPS (ROTC)	22,907	22,907	---
8950 JUNIOR R.O.T.C.	13,578	13,578	---
9000 TOTAL, BUDGET ACTIVITY 6	209,368	209,368	---
9050 LESS REIMBURSABLES	-371,297	-371,297	---
9100 UNDISTRIBUTED ADJUSTMENT	---	-375,043	-375,043
9200 TOTAL, ACTIVE FORCES, NAVY	25,504,472	25,095,581	-408,891
11000 TOTAL, MILITARY PERSONNEL, NAVY	25,504,472	25,095,581	-408,891

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
BA-1: PAY AND ALLOWANCES OF OFFICERS			
SPECIAL PAYS	**388,642**	**384,755**	**-3,887**
Hardship Duty Pay - Transferred to Title IX		-899	
Imminent Danger Pay - Transferred to Title IX		-481	
Foreign Language Proficiency Pay - Transferred to Title IX		-2,507	
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
SPECIAL PAYS	**927,245**	**897,284**	**-29,961**
Hardship Duty Pay - Transferred to Title IX		-8,330	
Imminent Danger Pay - Transferred to Title IX		-899	
Foreign Language Proficiency Pay - Transferred to Title IX		-15,000	
Enlistment Bonus		-3,290	
Reenlistment Bonus		-2,442	
UNDISTRIBUTED ADJUSTMENT		**43,957**	**-375,043**
Authorized Basic Pay Increase		64,077	
Unexpended Balances		-20,120	
Undistributed Transfer to ODOA		-419,000	

MILITARY PERSONNEL, MARINE CORPS

Fiscal year 2009 appropriation	$11,792,974,000
Fiscal year 2010 budget request	12,915,790,000
Committee recommendation	12,528,845,000
Change from budget request	−386,945,000

The Committee recommends an appropriation of $12,528,845,000 for Military Personnel, Marine Corps. The total amount recommended in the bill will provide the following program in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
12000 MILITARY PERSONNEL, MARINE CORPS			
12050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
12100 BASIC PAY	1,372,496	1,372,496	---
12150 RETIRED PAY ACCRUAL	442,305	442,305	---
12200 BASIC ALLOWANCE FOR HOUSING	431,730	431,730	---
12250 BASIC ALLOWANCE FOR SUBSISTENCE	59,245	59,245	---
12300 INCENTIVE PAYS	46,302	46,302	---
12350 SPECIAL PAYS	31,743	16,657	-15,086
12400 ALLOWANCES	33,982	33,982	---
12450 SEPARATION PAY	14,051	14,051	---
12500 SOCIAL SECURITY TAX	104,411	104,411	---
12550 TOTAL, BUDGET ACTIVITY 1	2,536,265	2,521,179	-15,086
12600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
12650 BASIC PAY	4,817,896	4,817,896	---
12700 RETIRED PAY ACCRUAL	1,555,752	1,555,752	---
12750 BASIC ALLOWANCE FOR HOUSING	1,495,914	1,495,914	---
12800 INCENTIVE PAYS	8,850	8,850	---
12850 SPECIAL PAYS	501,220	472,291	-28,929
12900 ALLOWANCES	264,250	264,250	---
12950 SEPARATION PAY	60,371	60,371	---
13000 SOCIAL SECURITY TAX	368,568	368,568	---
13050 TOTAL, BUDGET ACTIVITY 2	9,072,821	9,043,892	-28,929
13100 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
13150 BASIC ALLOWANCE FOR SUBSISTENCE	504,437	504,437	---
13200 SUBSISTENCE-IN-KIND	288,477	288,477	---
13250 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	750	750	---
13300 TOTAL, BUDGET ACTIVITY 4	793,664	793,664	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
13350 ACTIVITY 5: PERMANENT CHANGE OF STATION			
13400 ACCESSION TRAVEL	58,170	58,170	---
13450 TRAINING TRAVEL	10,948	10,948	---
13500 OPERATIONAL TRAVEL	118,437	118,437	---
13550 ROTATIONAL TRAVEL	145,384	145,384	---
13600 SEPARATION TRAVEL	63,205	63,205	---
13650 TRAVEL OF ORGANIZED UNITS	1,829	1,829	---
13700 NON-TEMPORARY STORAGE	6,297	6,297	---
13750 TEMPORARY LODGING EXPENSE	13,477	13,477	---
13800 OTHER	427	427	---
13850 TOTAL, BUDGET ACTIVITY 5	418,174	418,174	---
13900 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
13950 APPREHENSION OF MILITARY DESERTERS	1,786	1,786	---
14000 INTEREST ON UNIFORMED SERVICES SAVINGS	18	18	---
14050 DEATH GRATUITIES	17,100	17,100	---
14100 UNEMPLOYMENT BENEFITS	84,241	84,241	---
14150 EDUCATION BENEFITS	3,754	3,754	---
14200 ADOPTION EXPENSES	189	189	---
14250 TRANSPORTATION SUBSIDY	2,095	2,095	---
14300 PARTIAL DISLOCATION ALLOWANCE	430	430	---
14400 JUNIOR R.O.T.C.	5,414	5,414	---
14450 TOTAL, BUDGET ACTIVITY 6	115,027	115,027	---
14500 LESS REIMBURSABLES	-20,161	-20,161	---
14600 UNDISTRIBUTED ADJUSTMENT	---	-342,930	-342,930
14650 TOTAL, ACTIVE FORCES, MARINE CORPS	12,915,790	12,528,845	-386,945
16000 TOTAL, MILITARY PERSONNEL, MARINE CORPS	12,915,790	12,528,845	-386,945

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
BA-1: PAY AND ALLOWANCES OF OFFICERS			
SPECIAL PAYS	**31,743**	**16,657**	**-15,086**
Hardship Duty Pay - Transferred to Title IX		-265	
Imminent Danger Pay - Transferred to Title IX		-8,281	
Foreign Language Proficiency Pay - Transferred to Title IX		-4,305	
Officer Accession Bonus		-2,235	
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
SPECIAL PAYS	**501,220**	**472,291**	**-28,929**
Hardship Duty Pay - Transferred to Title IX		-2,602	
Imminent Danger Pay - Transferred to Title IX		-7,655	
Foreign Language Proficiency Pay - Transferred to Title IX		-11,640	
Enlistment Bonus		-7,032	
UNDISTRIBUTED ADJUSTMENT		**32,200**	**-342,930**
Authorized Basic Pay Increase		32,200	
Unexpended Balances		-83,130	
Undistributed Transfer to ODOA		-292,000	

MILITARY PERSONNEL, AIR FORCE

Fiscal year 2009 appropriation	$25,103,789,000
Fiscal year 2010 budget request	26,439,761,000
Committee recommendation	25,938,850,000
Change from budget request	−500,911,000

The Committee recommends an appropriation of $25,938,850,000 for Military Personnel, Air Force. The total amount recommended in the bill will provide the following program in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
17000 MILITARY PERSONNEL, AIR FORCE			
17050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
17100 BASIC PAY	4,652,985	4,652,985	---
17150 RETIRED PAY ACCRUAL	1,493,832	1,493,832	---
17200 BASIC ALLOWANCE FOR HOUSING	1,289,006	1,289,006	---
17250 BASIC ALLOWANCE FOR SUBSISTENCE	185,213	185,213	---
17300 INCENTIVE PAYS	261,459	261,459	---
17350 SPECIAL PAYS	294,879	282,264	-12,615
17400 ALLOWANCES	111,626	111,626	---
17450 SEPARATION PAY	55,780	55,780	---
17500 SOCIAL SECURITY TAX	354,018	354,018	---
17550 TOTAL, BUDGET ACTIVITY 1	8,698,798	8,686,183	-12,615
17600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
17650 BASIC PAY	8,298,263	8,298,263	---
17700 RETIRED PAY ACCRUAL	2,669,786	2,669,786	---
17750 BASIC ALLOWANCE FOR HOUSING	2,872,747	2,872,747	---
17800 INCENTIVE PAYS	35,381	35,381	---
17850 SPECIAL PAYS	379,680	313,334	-66,346
17900 ALLOWANCES	519,792	519,792	---
17950 SEPARATION PAY	128,577	128,577	---
18000 SOCIAL SECURITY TAX	634,817	634,817	---
18050 TOTAL, BUDGET ACTIVITY 2	15,539,043	15,472,697	-66,346
18100 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS			
18150 ACADEMY CADETS	71,044	71,044	---
18200 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS			
18250 BASIC ALLOWANCE FOR SUBSISTENCE	868,652	868,652	---
18300 SUBSISTENCE-IN-KIND	192,965	192,965	---
18350 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	155	155	---
18400 TOTAL, BUDGET ACTIVITY 4	1,061,772	1,061,772	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
18450 ACTIVITY 5: PERMANENT CHANGE OF STATION			
18500 ACCESSION TRAVEL	89,290	89,290	---
18550 TRAINING TRAVEL	71,721	71,721	---
18600 OPERATIONAL TRAVEL	306,516	306,516	---
18650 ROTATIONAL TRAVEL	511,777	511,777	---
18700 SEPARATION TRAVEL	171,642	171,642	---
18750 TRAVEL OF ORGANIZED UNITS	23,317	23,317	---
18800 NON-TEMPORARY STORAGE	41,757	41,757	---
18850 TEMPORARY LODGING EXPENSE	29,590	29,590	---
18900 OTHER	---	---	---
18950 TOTAL, BUDGET ACTIVITY 5	1,245,610	1,245,610	---
19000 ACTIVITY 6: OTHER MILITARY PERS COSTS			
19050 APPREHENSION OF MILITARY DESERTERS	95	95	---
19100 INTEREST ON UNIFORMED SERVICES SAVINGS	1,612	1,612	---
19150 DEATH GRATUITIES	19,900	19,900	---
19200 UNEMPLOYMENT BENEFITS	44,155	44,155	---
19250 SURVIVOR BENEFITS	1,783	1,783	---
19300 EDUCATION BENEFITS	331	331	---
19350 ADOPTION EXPENSES	1,092	1,092	---
19400 TRANSPORTATION SUBSIDY	12,034	12,034	---
19450 PARTIAL DISLOCATION ALLOWANCE	1,929	1,929	---
19550 RESERVE OFFICERS TRAINING CORPS (ROTC)	39,397	39,397	---
19600 JUNIOR ROTC	20,019	20,019	---
19650 TOTAL, BUDGET ACTIVITY 6	142,347	142,347	---
19700 LESS REIMBURSABLES	-318,853	-318,853	---
19750 UNDISTRIBUTED ADJUSTMENT	---	-421,950	-421,950
19800 TOTAL, ACTIVE FORCES, AIR FORCE	26,439,761	25,938,850	-500,911
21000 TOTAL, MILITARY PERSONNEL, AIR FORCE	26,439,761	25,938,850	-500,911

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
BA-1: PAY AND ALLOWANCES OF OFFICERS			
SPECIAL PAYS	**294,879**	**282,264**	**-12,615**
Hostile Fire Pay - Transferred to Title IX		-5,501	
Hardship Duty Pay - Transferred to Title IX		-1,808	
Foreign Language Proficiency Pay - Transferred to Title IX		-5,306	
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
SPECIAL PAYS	**379,680**	**313,334**	**-66,346**
Hostile Fire Pay - Transferred to Title IX		-37,935	
Hardship Duty Pay - Transferred to Title IX		-10,848	
Foreign Language Proficiency Pay - Transferred to Title IX		-17,563	
UNDISTRIBUTED ADJUSTMENT		**-90,950**	**-421,950**
Authorized Basic Pay Increase		52,700	
Unexpended Balances		-143,650	
Undistributed Transfer to ODOA		-331,000	

RESERVE PERSONNEL, ARMY

Fiscal year 2009 appropriation	$3,904,296,000
Fiscal year 2010 budget request	4,336,656,000
Committee recommendation	4,308,513,000
Change from budget request	−28,143,000

The Committee recommends an appropriation of $4,308,513,000 for Reserve Personnel, Army. The total amount recommended in the bill will provide the following program in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
23000 RESERVE PERSONNEL, ARMY			
23050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
23100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	1,236,457	1,236,457	---
23150 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	44,224	44,224	---
23200 PAY GROUP F TRAINING (RECRUITS).....	267,251	267,251	---
23250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	8,621	8,621	---
23300 MOBILIZATION TRAINING	17,597	17,597	---
23350 SCHOOL TRAINING.....	187,023	187,023	---
23400 SPECIAL TRAINING.....	272,105	272,105	---
23450 ADMINISTRATION AND SUPPORT.....	2,098,042	2,098,042	---
23500 EDUCATION BENEFITS.....	65,457	65,457	---
23550 HEALTH PROFESSION SCHOLARSHIP	62,398	62,398	---
23600 OTHER PROGRAMS	77,481	77,481	---
23650 TOTAL, BUDGET ACTIVITY 1.....	4,336,656	4,336,656	---
23800 UNDISTRIBUTED ADJUSTMENT.....	---	-28,143	-28,143
24000 TOTAL RESERVE PERSONNEL, ARMY.....	4,336,656	4,308,513	-28,143

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
UNDISTRIBUTED ADJUSTMENT		**-28,143**	**-28,143**
Authorized Basic Pay Increase		14,257	
Unexpended Balances		-42,400	

RESERVE PERSONNEL, NAVY

Fiscal year 2009 appropriation	$1,855,968,000
Fiscal year 2010 budget request	1,938,166,000
Committee recommendation	1,918,111,000
Change from budget request	−20,055,000

The Committee recommends an appropriation of $1,918,111,000 for Reserve Personnel, Navy. The total amount recommended in the bill will provide the following program in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
26000 RESERVE PERSONNEL, NAVY			
26050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
26100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	619,535	619,535	---
26150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	8,888	8,888	---
26200 PAY GROUP F TRAINING (RECRUITS).....	55,636	55,636	---
26250 MOBILIZATION TRAINING.....	8,315	8,315	---
26300 SCHOOL TRAINING.....	43,782	43,782	---
26350 SPECIAL TRAINING.....	79,489	79,489	---
26400 ADMINISTRATION AND SUPPORT.....	1,066,311	1,066,311	---
26450 EDUCATION BENEFITS.....	6,774	6,774	---
26500 HEALTH PROFESSION SCHOLARSHIP.....	49,436	49,436	---
26550 TOTAL, BUDGET ACTIVITY 1.....	1,938,166	1,938,166	---
26600 UNDISTRIBUTED ADJUSTMENT.....	---	-20,055	-20,055
27000 TOTAL, RESERVE PERSONNEL, NAVY.....	1,938,166	1,918,111	-20,055

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
UNDISTRIBUTED ADJUSTMENT		**-20,055**	**-20,055**
Authorized Basic Pay Increase		4,635	
Unexpended Balances		-24,690	

RESERVE PERSONNEL, MARINE CORPS

Fiscal year 2009 appropriation	$584,910,000
Fiscal year 2010 budget request	617,500,000
Committee recommendation	610,580,000
Change from budget request	−6,920,000

The Committee recommends an appropriation of $610,580,000 for Reserve Personnel, Marine Corps. The total amount recommended in the bill will provide the following program in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
28000 RESERVE PERSONNEL, MARINE CORPS			
28050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
28100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	171,381	171,381	---
28150 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	30,901	30,901	---
28200 PAY GROUP F TRAINING (RECRUITS).....	121,402	121,402	---
28300 MOBILIZATION TRAINING.....	4,114	4,114	---
28350 SCHOOL TRAINING.....	16,034	16,034	---
28400 SPECIAL TRAINING.....	26,851	26,851	---
28450 ADMINISTRATION AND SUPPORT.....	215,447	215,447	---
28500 PLATOON LEADER CLASS.....	11,327	11,327	---
28550 EDUCATION BENEFITS.....	20,043	20,043	---
28600 TOTAL, BUDGET ACTIVITY 1.....	617,500	617,500	---
28700 UNDISTRIBUTED ADJUSTMENT.....	---	-6,920	-6,920
29000 TOTAL, RESERVE PERSONNEL, MARINE CORPS.....	617,500	610,580	-6,920

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
UNDISTRIBUTED ADJUSTMENT		**-6,920**	**-6,920**
Authorized Basic Pay Increase		1,900	
Unexpended Balances		-5,820	
MIP Marine Corps Reserve Intelligence Program		-3,000	

RESERVE PERSONNEL, AIR FORCE

Fiscal year 2009 appropriation	$1,423,676,000
Fiscal year 2010 budget request	1,607,712,000
Committee recommendation	1,600,462,000
Change from budget request	−7,250,000

The Committee recommends an appropriation of $1,600,462,000 for Reserve Personnel, Air Force. The total amount recommended in the bill will provide the following program in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
30000 RESERVE PERSONNEL, AIR FORCE			
30050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
30100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	637,673	637,673	---
30150 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	91,119	91,119	---
30200 PAY GROUP F TRAINING (RECRUITS).....	56,926	56,926	---
30250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	52	52	---
30300 MOBILIZATION TRAINING.....	1,800	1,800	---
30350 SCHOOL TRAINING.....	152,674	152,674	---
30400 SPECIAL TRAINING.....	221,085	221,085	---
30450 ADMINISTRATION AND SUPPORT.....	353,905	353,905	---
30500 EDUCATION BENEFITS.....	37,362	37,362	---
30550 HEALTH PROFESSION SCHOLARSHIP.....	49,979	49,979	---
30600 OTHER PROGRAMS (ADMIN & SUPPORT).....	5,137	5,137	---
30650 TOTAL, BUDGET ACTIVITY 1.....	1,607,712	1,607,712	---
30750 UNDISTRIBUTED ADJUSTMENT.....	---	-7,250	-7,250
31000 TOTAL, RESERVE PERSONNEL, AIR FORCE.....	1,607,712	1,600,462	-7,250

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
UNDISTRIBUTED ADJUSTMENT		**-7,250**	**-7,250**
Authorized Basic Pay Increase		15,200	
Unexpended Balances		-22,450	

NATIONAL GUARD PERSONNEL, ARMY

Fiscal year 2009 appropriation	$6,616,220,000
Fiscal year 2010 budget request	7,621,488,000
Committee recommendation	7,525,628,000
Change from budget request	−95,860,000

The Committee recommends an appropriation of $7,525,628,000 for National Guard Personnel, Army. The total amount recommended in the bill will provide the following program in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
32000 NATIONAL GUARD PERSONNEL, ARMY			
32050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
32100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	2,054,153	2,054,153	---
32150 PAY GROUP F TRAINING (RECRUITS).....	460,832	460,832	---
32200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	68,064	68,064	---
32250 SCHOOL TRAINING.....	547,488	547,488	---
32300 SPECIAL TRAINING.....	528,419	528,419	---
32350 ADMINISTRATION AND SUPPORT.....	3,799,749	3,799,749	---
32400 EDUCATION BENEFITS.....	162,783	162,783	---
32410 RECRUITING/RETENTION.....	---	-52,747	-52,747
32450 TOTAL, BUDGET ACTIVITY 1.....	7,621,488	7,568,741	-52,747
32600 UNDISTRIBUTED ADJUSTMENT.....	---	-43,113	-43,113
33000 TOTAL, NATIONAL GUARD PERSONNEL, ARMY.....	7,621,488	7,525,628	-95,860

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
RECRUITING AND RETENTION		**-52,747**	**-52,747**
UNDISTRIBUTED ADJUSTMENT		**-43,113**	**-43,113**
Authorized Basic Pay Increase		26,267	
Unexpended Balances		-70,830	
WMD Civil Support Team for Florida		1,200	
WMD Civil Support Team for New York State		250	

NATIONAL GUARD PERSONNEL, AIR FORCE

Fiscal year 2009 appropriation	$2,741,768,000
Fiscal year 2010 budget request	2,970,949,000
Committee recommendation	2,949,899,000
Change from budget request	−21,050,000

The Committee recommends an appropriation of $2,949,899,000 for National Guard Personnel, Air Force. The total amount recommended in the bill will provide the following program in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
34000 NATIONAL GUARD PERSONNEL, AIR FORCE			
34050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
34100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	961,609	961,609	---
34150 PAY GROUP F TRAINING (RECRUITS).....	64,290	64,290	---
34200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	209	209	---
34250 SCHOOL TRAINING.....	191,646	191,646	---
34300 SPECIAL TRAINING.....	115,083	115,083	---
34350 ADMINISTRATION AND SUPPORT.....	1,598,988	1,598,988	---
34400 EDUCATION BENEFITS.....	39,124	39,124	---
34450 TOTAL, BUDGET ACTIVITY 1.....	2,970,949	2,970,949	---
34700 UNDISTRIBUTED ADJUSTMENT.....	---	-21,050	-21,050
35000 TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE.....	2,970,949	2,949,899	-21,050

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
UNDISTRIBUTED ADJUSTMENT		**-21,050**	**-21,050**
Authorized Basic Pay Increase		1,600	
Unexpended Balances		-22,650	