

One Hundred Eleventh Congress
of the
United States of America

AT THE FIRST SESSION

*Begun and held at the City of Washington on Tuesday,
the sixth day of January, two thousand and nine*

An Act

Making appropriations for the Department of Defense for the fiscal year ending September 30, 2010, and for other purposes.

*Be it enacted by the Senate and House of Representatives of
the United States of America in Congress assembled,*

SECTION 1. SHORT TITLE.

This Act may be cited as the “Department of Defense Appropriations Act, 2010”.

SEC. 2. TABLE OF CONTENTS.

The table of contents of this Act is as follows:

- Sec. 1. Short title.
- Sec. 2. Table of contents.
- Sec. 3. References.

DIVISION A—DEPARTMENT OF DEFENSE APPROPRIATIONS

- Title I—Military Personnel
- Title II—Operation and Maintenance
- Title III—Procurement
- Title IV—Research, Development, Test and Evaluation
- Title V—Revolving and Management Funds
- Title VI—Other Department of Defense Programs
- Title VII—Related Agencies
- Title VIII—General Provisions
- Title IX—Overseas Contingency Operations

DIVISION B—OTHER MATTERS

SEC. 3. REFERENCES.

Except as expressly provided otherwise, any reference to “this Act” contained in any division of this Act shall be treated as referring only to the provisions of that division.

**DIVISION A—DEPARTMENT OF DEFENSE
APPROPRIATIONS**

The following sums are appropriated, out of any money in the Treasury not otherwise appropriated, for the fiscal year ending September 30, 2010, for military functions administered by the Department of Defense and for other purposes, namely:

SEC. 8003. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year, unless expressly so provided herein.

SEC. 8004. No more than 20 percent of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last 2 months of the fiscal year: *Provided*, That this section shall not apply to obligations for support of active duty training of reserve components or summer camp training of the Reserve Officers' Training Corps.

(TRANSFER OF FUNDS)

SEC. 8005. Upon determination by the Secretary of Defense that such action is necessary in the national interest, he may, with the approval of the Office of Management and Budget, transfer not to exceed \$4,000,000,000 of working capital funds of the Department of Defense or funds made available in this Act to the Department of Defense for military functions (except military construction) between such appropriations or funds or any subdivision thereof, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided*, That such authority to transfer may not be used unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which funds are requested has been denied by the Congress: *Provided further*, That the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority or any other authority in this Act: *Provided further*, That no part of the funds in this Act shall be available to prepare or present a request to the Committees on Appropriations for reprogramming of funds, unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which reprogramming is requested has been denied by the Congress: *Provided further*, That a request for multiple reprogrammings of funds using authority provided in this section shall be made prior to June 30, 2010: *Provided further*, That transfers among military personnel appropriations shall not be taken into account for purposes of the limitation on the amount of funds that may be transferred under this section: *Provided further*, That no obligation of funds may be made pursuant to section 1206 of Public Law 109-163 (or any successor provision) unless the Secretary of Defense has notified the congressional defense committees prior to any such obligation.

SEC. 8006. (a) With regard to the list of specific programs, projects, and activities (and the dollar amounts and adjustments to budget activities corresponding to such programs, projects, and activities) contained in the tables titled "Explanation of Project Level Adjustments" in the explanatory statement regarding this Act, the obligation and expenditure of amounts appropriated or otherwise made available in this Act for those programs, projects, and activities for which the amounts appropriated exceed the amounts requested are hereby required by law to be carried out in the manner provided by such tables to the same extent as if the tables were included in the text of this Act.

(b) Amounts specified in the referenced tables described in subsection (a) shall not be treated as subdivisions of appropriations

for purposes of section 8005 of this Act: *Provided*, That section 8005 shall apply when transfers of the amounts described in subsection (a) occur between appropriation accounts.

SEC. 8007. (a) Not later than 60 days after enactment of this Act, the Department of Defense shall submit a report to the congressional defense committees to establish the baseline for application of reprogramming and transfer authorities for fiscal year 2010: *Provided*, That the report shall include—

(1) a table for each appropriation with a separate column to display the President's budget request, adjustments made by Congress, adjustments due to enacted rescissions, if appropriate, and the fiscal year enacted level;

(2) a delineation in the table for each appropriation both by budget activity and program, project, and activity as detailed in the Budget Appendix; and

(3) an identification of items of special congressional interest.

(b) Notwithstanding section 8005 of this Act, none of the funds provided in this Act shall be available for reprogramming or transfer until the report identified in subsection (a) is submitted to the congressional defense committees, unless the Secretary of Defense certifies in writing to the congressional defense committees that such reprogramming or transfer is necessary as an emergency requirement.

SEC. 8008. The Secretaries of the Air Force and the Army are authorized, using funds available under the headings "Operation and Maintenance, Air Force" and "Operation and Maintenance, Army", to complete facility conversions and phased repair projects which may include upgrades and additions to Alaskan range infrastructure and training areas, and improved access to these ranges.

(TRANSFER OF FUNDS)

SEC. 8009. During the current fiscal year, cash balances in working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, may be maintained in only such amounts as are necessary at any time for cash disbursements to be made from such funds: *Provided*, That transfers may be made between such funds: *Provided further*, That transfers may be made between working capital funds and the "Foreign Currency Fluctuations, Defense" appropriation and the "Operation and Maintenance" appropriation accounts in such amounts as may be determined by the Secretary of Defense, with the approval of the Office of Management and Budget, except that such transfers may not be made unless the Secretary of Defense has notified the Congress of the proposed transfer. Except in amounts equal to the amounts appropriated to working capital funds in this Act, no obligations may be made against a working capital fund to procure or increase the value of war reserve material inventory, unless the Secretary of Defense has notified the Congress prior to any such obligation.

SEC. 8010. Funds appropriated by this Act may not be used to initiate a special access program without prior notification 30 calendar days in advance to the congressional defense committees.

SEC. 8011. None of the funds provided in this Act shall be available to initiate: (1) a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any one

111TH CONGRESS }
2d Session

HOUSE OF REPRESENTATIVES

**DEPARTMENT OF DEFENSE
APPROPRIATIONS ACT, 2010**

COMMITTEE PRINT

of the

**COMMITTEE ON APPROPRIATIONS
U.S. HOUSE OF REPRESENTATIVES**

on

H.R. 3326 / Public Law 111-118

[Legislative Text and Explanatory Statement]



JANUARY 2010

TITLE II - OPERATION AND MAINTENANCE

For Operation and Maintenance, funds are to be available for fiscal
year 2010, as follows:

(In thousands of dollars)

	Budget	House	Senate	Recommendation
RECAPITULATION				
OPERATION & MAINTENANCE, ARMY.....	31,274,882	30,454,192	30,867,886	30,934,550
OPERATION & MAINTENANCE, NAVY.....	35,070,346	34,885,932	34,773,497	34,714,396
OPERATION & MAINTENANCE, MARINE CORPS.....	5,536,223	5,557,510	5,435,923	5,539,117
OPERATION & MAINTENANCE, AIR FORCE.....	34,748,159	33,785,349	33,739,447	33,477,116
OPERATION & MAINTENANCE, DEFENSE-WIDE.....	28,357,246	27,929,377	28,205,050	28,115,793
OPERATION & MAINTENANCE, ARMY RESERVE.....	2,620,196	2,621,196	2,582,624	2,617,498
OPERATION & MAINTENANCE, NAVY RESERVE.....	1,278,501	1,280,001	1,272,501	1,273,701
OPERATION & MAINTENANCE, MARINE CORPS RESERVE.....	228,925	228,925	219,425	223,175
OPERATION & MAINTENANCE, AIR FORCE RESERVE.....	3,079,228	3,079,228	3,085,700	3,131,200
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.....	6,257,034	6,353,627	5,989,034	6,189,713
OPERATION & MAINTENANCE, AIR NATIONAL GUARD.....	5,885,761	5,888,741	5,857,011	5,882,251
OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT.....	5,000	---	---	---
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES...	13,932	13,932	13,932	13,932
ENVIRONMENTAL RESTORATION, ARMY.....	415,864	415,864	430,864	423,364
ENVIRONMENTAL RESTORATION, NAVY.....	285,869	285,869	285,869	285,869
ENVIRONMENTAL RESTORATION, AIR FORCE.....	494,276	494,276	494,276	494,276
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE.....	11,100	11,100	11,100	11,100
ENVIRONMENTAL RESTORATION, FORMERLY USED DEF. SITES...	267,700	277,700	307,700	292,700
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID.....	109,869	109,869	109,869	109,869
COOPERATIVE THREAT REDUCTION ACCOUNT.....	404,093	404,093	424,093	424,093
DOD ACQUISITION WORKFORCE DEVELOPMENT FUND.....	100,000	100,000	100,000	100,000
GRAND TOTAL, OPERATION & MAINTENANCE.....	156,444,204	154,176,741	154,005,801	154,253,711

UNDISTRIBUTED REDUCTIONS BASED ON HISTORICAL
UNDEREXECUTION

Both the House and Senate recommend execution reductions to the operation and maintenance accounts. The House's adjustment is based on the Government Accountability Office's analysis of historical budget execution trends. The Senate's adjustment is based on the historical difference between the request and obligations for restoration and modernization, citing data that the execution of appropriated funds was significantly different than what was requested for certain budget line items. Since the issues behind these recommendations are so similar, the recommendation includes an undistributed reduction to each of the operation and maintenance accounts based on historical underexecution. This reduction shall be applied to any budget line item with the exception of Facilities Sustainment, Restoration and Modernization lines.

FINANCIAL IMPROVEMENT AND AUDIT READINESS

It is concerning that the Department of Defense is not placing enough emphasis on improving financial management processes, internal controls and audit readiness capability. The Department should continue to develop and implement the Financial Improvement and Audit Readiness (FIAR) plan to correct financial management deficiencies and meet audit readiness objectives. Such actions would likely result in significant programmatic savings, increased efficiencies, and an improved ability to properly spend and account for the Department's critical assets and resources. The recommendation supports the Department of Defense's FIAR planning and financial improvement programs.

OPERATION AND MAINTENANCE REPROGRAMMINGS

The recommendation includes a provision identical to the provision enacted in fiscal year 2009 that requires the Department to submit the DD Form 1414, Base for Reprogramming Actions, for each of the fiscal year 2010 appropriations accounts within 60 days after the enactment of this Act. This provision prohibits the Department from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and the Senate Committees on Appropriations.

With respect to the Services' operation and maintenance accounts, the Department shall submit prior approval reprogramming requests to the congressional defense committees for proposed transfers of funds in excess of \$15,000,000 to or from the levels specified for budget activities. In addition, the Department shall follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following budget sub-activities:

- Operation and Maintenance, Army:
 - Land Forces Depot Maintenance
- Operation and Maintenance, Navy:
 - Aircraft Depot Maintenance
 - Ship Depot Maintenance
- Operation and Maintenance, Marine Corps:
 - Depot Maintenance

Operation and Maintenance, Air Force:

- Air Operations Depot Maintenance
- Mobility Operations Depot Maintenance
- Basic Skills/Training Depot Maintenance
- Logistics Operations Depot Maintenance

In addition, the Department shall follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 into the following budget sub-activity:

Operation and Maintenance, Army National Guard:

- Other Personnel Support/Recruiting and Advertising

Further, the Department shall provide written notification of cumulative transfers in excess of \$15,000,000 from the following budget sub-activities:

Operation and Maintenance, Army:

- Maneuver Units
- Modular Support Brigades
- Land Forces Operations Support
- Force Readiness Operations Support
- Base Operations Support
- Facilities, Sustainment, Restoration and Modernization

Operation and Maintenance, Navy:

- Facilities Sustainment, Restoration and Modernization

Operation and Maintenance, Marine Corps:

- Facilities Sustainment, Restoration and Modernization

Operation and Maintenance, Air Force:

- Primary Combat Forces
- Combat Enhancement Forces
- Combat Communications
- Facilities Sustainment, Restoration and Modernization

With respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense agencies in excess of \$15,000,000 shall be subject to prior approval reprogramming procedures. In addition, the Department shall provide written notification of cumulative transfers in excess of \$15,000,000 or 20 percent, whichever is less, from the following line items identified in the Operation and Maintenance, Defense-Wide project level table contained in this Act:

Defense Legal Services Agency

Office of the Secretary of Defense:

- Acquisition, Technology, and Logistics Programs
- Personnel and Readiness
- Comptroller and Chief Financial Officer
- Under Secretary of Defense (Intelligence)
- Under Secretary of Defense (Policy)
- Director, Program Analysis and Evaluation
- Assistant Secretary for Defense (Networks and Information Integration)

A congressional interest item contained in Operation and Maintenance, Defense-Wide is defined only as a specified increase provided in this Act.

OPERATION AND MAINTENANCE BUDGET EXECUTION DATA

The Secretary of Defense is directed to continue to provide the congressional defense committees with quarterly budget execution

data. Such data should be provided not later than 45 days past the close of each quarter for the fiscal year, and shall be provided for each 0–1 budget activity, activity group, and sub-activity group for each of the active, defense-wide, reserve and National Guard components. For each 0–1 budget activity, activity group, and sub-activity group, these reports shall include: the budget request and actual obligations; the Department of Defense distribution of unallocated congressional adjustments to the budget request; all adjustments made in establishing the Base for Reprogramming (DD Form 1414) report; all adjustments resulting from below threshold reprogrammings; and all adjustments resulting from prior approval reprogramming requests.

FEDERAL GOVERNMENT CONTRACTING PROCEDURES

Section 811 of the National Defense Authorization Act for Fiscal Year 2010 (Public Law 111–84) included a provision amending Federal government contracting procedures for 8(a) Native American sole source Federal contracts. The provision requires that any 8(a) Native American contracts in excess of \$20,000,000 will now be subject to an additional level of review through the Justification and Approval process. The effect that this additional requirement will have on the efficiency of the contracting process and the competitiveness of Native American companies is unknown. Therefore, the Secretary of Defense is directed to submit a report 90 days after the implementation of the new contracting procedures. This report shall detail the impact of the provision on the selection of Native American companies for large dollar contracts; discuss how the provision is affecting the contracting process, whether an excessive administrative burden has been placed on contracting personnel; and provide recommendations for how the provision can be amended to mitigate any unintended negative consequences.

MILITARY TIRES

As part of the Tire Commodity Management Privatization initiative, undertaken in compliance with the Base Realignment and Closure Act of 2005, the Department of Defense shifted responsibility for tire supply, storage, and distribution from the Defense Logistics Agency to a contractor who would be in charge of procuring and distributing all ground and air military tires worldwide for the Department and the military services. It is recognized that the intent of this initiative was to lower costs and streamline the process of getting tires to the warfighter and that the current prime contractor has exceeded expectations. However, having a tire manufacturer as the manager as well as the vendor creates a perception of a lack of competition.

The Secretary of Defense is directed to award new military ground vehicle and aircraft tire management contracts when the existing base contract expires. The new contract should prohibit any tire manufacturer from acting as a prime contractor for the management of the contract. The existing Navy aircraft tire contracts are exempted provided the Department of the Navy certifies that these contracts represent the best value to the government.

INFORMATION OPERATIONS

The Department of Defense must improve both budgetary and policy oversight of its strategic communications and information operations programs. The Department's leadership has only recently become aware of the variety, scope, and magnitude of funding associated with these programs across the services and at all levels within the combatant commands. Fiscal year 2010 Department of Defense budget justification materials provided to the Congress initially indicated the request included nearly one billion dollars across the Department of Defense and within the services for information operations programs. However, after the congressional defense committees made several inquiries during the budget review process, it was determined by the Department that the budget request for these activities was actually \$626,200,000 for fiscal year 2010, \$360,000,000 less than originally indicated.

As part of its own efforts, the Department has improved its ability to account for the vast sums of dollars that have been spent on these programs in the past, and those being requested in the current budget submission. However, throughout the budget review process of the House and Senate Appropriations Committees, repeated questions to the Department about the execution of appropriated funds and the proposed use of requested funding were too often answered with varied responses or admissions of uncertainty. The Congress cannot be expected to continue supporting programs which lack accountability and clear direction.

The Department of Defense should formulate, coordinate, operate and account for its strategic communications and information operations programs within an enterprise-wide architecture. This should include designating an individual or individuals with authority to ensure that the programs support national security policies and strategies, that they are properly coordinated with other government departments and agencies, and that appropriated dollars are obligated, expended, and accounted for in accordance with the intent justified and communicated to the Congress, and for the purposes appropriated. In this regard, the recommendation concurs with the reporting requirement included in the National Defense Authorization Act for Fiscal Year 2010 regarding the Department's efforts to develop enterprise-wide oversight and coordination mechanisms for military strategic communications and information operations programs. This report should also include an evaluation of proposals to establish or empower an office within the Secretary of Defense with Executive Agent authority over military strategic communications and information operations programs.

The Congress has a need for better budget justification and execution documentation for congressional oversight of information operations program funds. The classified annex to the Supplemental Appropriations Act for Fiscal Year 2009 included a reporting requirement on Department of Defense strategic communications programs. The Department should submit such a report annually with updated informative materials and data. Accordingly, the Under Secretary of Defense for Policy, in coordination with the Under Secretary of Defense (Comptroller), shall submit a strategic communications and information operations programs report to the

congressional defense committees not later than 30 days after the submission of the President’s annual budget request to Congress. The report shall include supplemental budget justification materials for strategic communication programs to include information operations, psychological operations, and influence activities of the Department of Defense for which base budget, supplemental, or overseas contingency operation funds have been appropriated or requested over the fiscal year 2007 through 2011 period, including: program strategies, target audiences, goals, and measures of effectiveness; budget exhibits at the appropriations account and sub-activity level; spend plans (including positions and other direct costs and locations). The report shall include an annex for necessary explanatory and supporting classified information. Within this annex the Department should specifically designate, and include a comprehensive explanation of, any programs, activities, or operations where the involvement of the United States Government may be anything less than publicly acknowledged.

Finally, funding requested for United States Central Command (CENTCOM) information operations programs in Afghanistan has grown from \$39,900,000 in fiscal year 2008, to a request of \$243,800,000 in fiscal year 2010, a 500 percent increase. Of the \$109,700,000 specifically appropriated for United States Forces—Afghanistan (USFOR-A) information operations programs in fiscal year 2009, only \$63,400,000 was obligated. The remaining \$46,300,000 (42 percent of the appropriation) was used by CENTCOM and the Army for other purposes in Afghanistan. The large increase in the funding requested and the ability of CENTCOM to execute this funding based on its prior year execution is of concern. Accordingly, the Under Secretary of Defense (Comptroller) is directed to provide a classified quarterly report to the congressional defense committees on the obligation and expenditure of those funds requested and appropriated in Title IX of this Act, “Operation and Maintenance, Army” for CENTCOM’s United States Forces—Afghanistan and External Information Program—Afghanistan information operation programs and activities. The report shall identify any of the funds provided that have been obligated or expended for other than information operation activities, or transferred either above or below the reprogramming threshold notification requirements, and the purposes for which the funds were otherwise used.

The recommendation makes the following reductions to the Department of Defense request for information operations and strategic communications programs:

[In thousands of dollars]

Account	Line	Program adjustment	House reduction	Senate reduction	Recommended reduction
Operation and Maintenance, Title II					
O&M Army	134	Information Operations		- 18,800	0
O&M Army	138	EUCOM Information Operations.			- 2,000
O&M Army	138	AFRICOM Information Operations.			- 3,000
O&M Army	Undistributed	Information Operations	- 30,000		0

[In thousands of dollars]

Account	Line	Program adjustment	House reduction	Senate reduction	Recommended reduction
O&M Air Force	015A	CENTCOM Information Op- erations.	-20,000
O&M Air Force	Undistributed	Information Operations	-49,400	0
O&M DW	SOCOM	Information Operations	-16,000	0
	Operation and Maintenance, Title IX				
O&M Air Force	015A	Information Operations	-150,000	-20,000	-25,000
O&M Air Force	Undistributed	Information Operations	-27,000	0
O&M DW	SOCOM	Information Operations	-58,000	-20,000	-50,000

ARMY AND AIR FORCE EXCHANGE SERVICE

There is deep concern that Army and Air Force Exchange Service (AAFES) decisions to construct new restaurants will negatively impact locally-owned restaurants of the same franchise in the community. Such actions, especially in areas with economic conditions that cannot support multiple restaurants of the same franchise, are harmful to the community. As partners with the community, the Department should consider these implications when making decisions about building new retail, restaurant or concessions services on an installation. Accordingly, the Department is directed to report to the congressional defense committees within 90 days after enactment of this Act on the decision process to open new AAFES restaurants at Fort Stewart, and what considerations were made to account for the potential impact of such openings on the locally-owned restaurants of the same franchise.

OPERATION AND MAINTENANCE, ARMY

For Operation and Maintenance, Army, funds are to be available for
fiscal year 2010, as follows:

(In thousands of dollars)

	Budget	House	Senate	Recommendation
50 OPERATION AND MAINTENANCE, ARMY				
100 BUDGET ACTIVITY 1: OPERATING FORCES				
150 LAND FORCES				
200 MANEUVER UNITS.....	1,020,490	1,031,620	1,020,490	1,026,055
250 MODULAR SUPPORT BRIGADES.....	105,178	116,802	105,178	114,280
300 ECHELONS ABOVE BRIGADES.....	708,038	709,038	708,038	708,838
350 THEATER LEVEL ASSETS.....	718,233	722,733	699,733	721,833
400 LAND FORCES OPERATIONS SUPPORT.....	1,379,529	1,382,029	1,230,257	1,232,757
450 AVIATION ASSETS.....	850,750	850,750	773,350	773,350
500 LAND FORCES READINESS				
550 FORCE READINESS OPERATIONS SUPPORT.....	2,088,233	2,091,733	2,010,342	2,073,033
600 LAND FORCES SYSTEMS READINESS.....	633,704	625,604	633,704	633,704
650 LAND FORCES DEPOT MAINTENANCE.....	692,601	695,601	692,601	695,001
700 LAND FORCES READINESS SUPPORT				
750 BASE OPERATIONS SUPPORT.....	7,586,455	7,593,155	7,384,133	7,526,915
800 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION..	2,221,446	2,229,527	2,230,846	2,231,474
850 MANAGEMENT AND OPERATIONAL HEADQUARTERS.....	333,119	341,119	314,119	339,519
900 COMBATANT COMMANDER'S CORE OPERATIONS.....	123,163	123,163	104,363	123,163
1060 COMBATANT COMMANDERS ANCILLARY MISSIONS.....	460,159	460,159	460,159	455,159
1100 TOTAL, BUDGET ACTIVITY 1.....	18,921,098	18,973,033	18,347,313	18,655,091
1150 BUDGET ACTIVITY 2: MOBILIZATION				
1200 MOBILITY OPERATIONS				
1250 STRATEGIC MOBILITY.....	228,376	218,376	228,376	218,376
1300 ARMY PREPOSITIONED STOCKS.....	98,129	98,129	98,129	98,129
1350 INDUSTRIAL PREPAREDNESS.....	5,705	5,705	5,705	5,705
1400 TOTAL, BUDGET ACTIVITY 2.....	332,210	322,210	332,210	322,210

(In thousands of dollars)

	Budget	House	Senate	Recommendation
1450 BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
1500 ACCESSION TRAINING				
1550 OFFICER ACQUISITION.....	125,615	126,615	125,615	126,415
1600 RECRUIT TRAINING.....	87,488	87,488	88,412	89,888
1650 ONE STATION UNIT TRAINING.....	59,302	62,802	59,302	62,802
1700 SENIOR RESERVE OFFICERS TRAINING CORPS.....	449,397	450,332	451,597	452,092
1750 BASIC SKILL AND ADVANCED TRAINING				
1800 SPECIALIZED SKILL TRAINING.....	970,777	1,018,777	971,277	979,427
1850 FLIGHT TRAINING.....	843,893	843,893	985,693	985,693
1900 PROFESSIONAL DEVELOPMENT EDUCATION.....	166,812	171,912	170,812	171,282
1950 TRAINING SUPPORT.....	702,031	580,231	702,031	703,631
2000 RECRUITING AND OTHER TRAINING AND EDUCATION				
2050 RECRUITING AND ADVERTISING.....	541,852	525,252	541,852	539,852
2100 EXAMINING.....	147,915	147,915	147,915	147,915
2150 OFF-DUTY AND VOLUNTARY EDUCATION.....	238,353	238,353	238,353	238,353
2200 CIVILIAN EDUCATION AND TRAINING.....	217,386	199,386	217,386	217,386
2250 JUNIOR RESERVE OFFICERS TRAINING CORPS.....	156,904	171,904	156,904	168,904
2300 TOTAL, BUDGET ACTIVITY 3.....	4,707,725	4,624,860	4,857,149	4,883,650
2350 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
2400 SECURITY PROGRAMS				
2450 SECURITY PROGRAMS.....	1,017,055	1,019,355	1,014,247	1,019,555
2500 LOGISTICS OPERATIONS				
2550 SERVICEWIDE TRANSPORTATION.....	540,249	540,249	540,249	540,249
2600 CENTRAL SUPPLY ACTIVITIES.....	614,093	619,093	614,093	619,093
2650 LOGISTICS SUPPORT ACTIVITIES.....	481,318	489,318	489,618	495,218
2700 AMMUNITION MANAGEMENT.....	434,661	422,861	434,661	434,661

(In thousands of dollars)

	Budget	House	Senate	Recommendation
2750 SERVICEWIDE SUPPORT				
2800 ADMINISTRATION.....	776,866	763,866	776,866	763,866
2850 SERVICEWIDE COMMUNICATIONS.....	1,166,491	1,114,981	1,168,491	1,191,091
2900 MANPOWER MANAGEMENT.....	289,383	289,383	289,383	289,383
2950 OTHER PERSONNEL SUPPORT.....	221,779	221,779	218,652	229,029
3000 OTHER SERVICE SUPPORT.....	993,852	995,352	986,852	988,352
3050 ARMY CLAIMS ACTIVITIES.....	215,168	175,768	215,168	215,168
3100 REAL ESTATE MANAGEMENT.....	118,785	118,785	118,785	118,785
3150 SUPPORT OF OTHER NATIONS				
3200 SUPPORT OF NATO OPERATIONS.....	430,449	430,449	430,449	430,449
3250 MISC. SUPPORT OF OTHER NATIONS.....	13,700	13,700	13,700	13,700
3300 TOTAL, BUDGET ACTIVITY 4.....	7,313,849	7,214,949	7,311,214	7,348,599
3440 ELIMINATE CAAS GROWTH IN OBJECT CLASS.....	---	-50,900	---	-50,900
3445 INFORMATION OPERATIONS.....	---	-30,000	---	---
3450 EXCESS WORKING CAPITAL FUND CASH.....	---	-600,000	---	---
3455 UNDISTRIBUTED REDUCTION DUE TO HISTORIC R&M MIGRATION.....	---	---	-180,000	---
3460 UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION.....	---	---	---	-224,100
4000 TOTAL, OPERATION AND MAINTENANCE, ARMY.....	31,274,882	30,464,152	30,667,886	30,934,550

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	House	Senate	Recommendation
111 MANEUVER UNITS	1,020,490	1,031,620	1,020,490	1,026,055
Program Increase - Irregular warfare		11,130		5,565
112 MODULAR SUPPORT BRIGADES	105,178	116,802	105,178	114,290
Program Increase - Irregular warfare		2,624		1,312
Air-Supported Temper Tent		3,000		3,000
Modular Command Post Tent		6,000		4,800
113 ECHELONS ABOVE BRIGADE	708,038	709,038	708,038	708,838
Army Force Generation Synchronization Tool		1,000		800
114 THEATER LEVEL ASSETS	718,233	722,733	699,733	721,833
Lightweight Tactical Utility Vehicles		4,500		3,600
CASEVAC/Logistics Rotary Wing Contract for OEF-Philippines - Transfer to OCO			-18,500	
115 LAND FORCES OPERATIONS SUPPORT	1,379,529	1,382,029	1,230,257	1,232,757
UH-60 Leak Proof Drip Pans		2,500		2,500
Budget Realignment of Combat Training Center Transportation Funding in Support of Helicopter Training			-64,400	-64,400
Reduction to the Remaining Growth in fiscal year 2010 for Combat Training Center Transportation due to OCO Funding Availability			-36,372	-36,372
Budget Justification does not Match Summary of Price and Program Changes for Other Contracts			-48,500	-48,500
116 AVIATION ASSETS	850,750	850,750	773,350	773,350
Budget Realignment in Support of Helicopter Training			-77,400	-77,400
121 FORCE READINESS OPERATIONS SUPPORT	2,088,233	2,091,733	2,010,342	2,073,033
Fort Hood Training Lands Restoration and Maintenance		2,500		2,000
Operational/Technical Training Validation for Joint Maneuver Forces at Fort Bliss		1,000		800
Family Readiness Support Assistants - Transfer to OCO			-59,891	
Administrative Savings Proposal Increase Number of Soldiers per Chartered Aircraft going on R&R Leave			-15,000	-15,000
Administrative Savings Proposal - Soldier Student Lodging			-3,000	-3,000
122 LAND FORCES SYSTEMS READINESS	633,704	625,604	633,704	633,704
Average Underexecution		-8,100		
123 LAND FORCES DEPOT MAINTENANCE	692,601	695,601	692,601	695,001
Defense Job Creation and Supply Chain Initiative		3,000		2,400
131 BASE OPERATIONS SUPPORT	7,586,465	7,593,155	7,364,133	7,526,915
Fort Benning National Incident Management System Compliant Installation Operations Center		5,000		4,000
Fort Bliss Data Center		1,700		1,360
Budget Justification does not Match Summary of Price and Program Changes for Korea Build-to-Lease Program and TRADOC Lease Reductions			-46,000	-46,000

O-1	Budget Request	House	Senate	Recommendation
Pollution Prevention Reduction not Properly Accounted for in Budget Justification			-22,000	-22,000
Environmental Management Information System (EMIS) - Army Requested Transfer to RDT&E, Army line number 64			-2,000	-2,000
Child Care/Youth Development Programs - Transfer to OCO			-69,320	
Installation Support - Transfer to OCO			-10,088	
Warfighter and Family Services - Transfer to OCO			-78,514	
Army Conservation and Ecosystem Management			4,500	4,000
IT and Information Management Upgrades, Fort Greely, AK			300	300
Post Security Enhancements, Fort Greely, AK			800	800
FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	2,221,446	2,229,527	2,230,846	2,231,474
132 Americans with Disabilities Act Compliance for the Historical Fort Hamilton Community Club		1,800		1,440
Defense- Fire Alarm / Detection System Installation for the Historical Fort Hamilton Community Club		500		400
Defense- Sprinkler System Installation for the Historical Fort Hamilton Community Club		1,200		960
Repair Heating, Ventilation, Air Conditioning System at Fort Leavenworth		2,796		0
Repair Heating, Ventilation, Air Conditioning System in National Simulations Center		1,785		1,428
Installation Processing Node - Phase IIa			3,600	0
Rock Island Arsenal Building 299 Roof Replacement			5,800	5,800
133 MANAGEMENT AND OPERATIONAL HQ	333,119	341,119	314,119	339,519
Initiative to Increase Minority Participation in Defense		8,000		6,400
Budget Justification does not Match Summary of Price and Program Changes for Management and Professional Services			-19,000	
134 COMBATANT COMMANDERS CORE OPERATIONS	123,163	123,163	104,363	123,163
Information Operations			-18,800	0
138 COMBATANT COMMANDERS ANCILLARY MISSIONS	460,159	460,159	460,159	455,159
EUCOM Information Operations				-2,000
AFRICOM Information Operations				-3,000
211 STRATEGIC MOBILITY	228,376	218,376	228,376	218,376
Lack of Spares to Reset Prepo		-10,000		-10,000
311 OFFICER ACQUISITION	125,615	126,615	125,615	126,415
Diversity Recruitment for West Point Military Academy		1,000		800
312 RECRUIT TRAINING	87,488	87,488	88,412	89,888
Reception Stations - Transfer to OCO			-2,076	
Desert Locust Laser Protective Lens			3,000	2,400
313 ONE STATION UNIT TRAINING	59,302	62,802	59,302	62,802
TRANSIM Driver Training		3,500		3,500
314 SENIOR RESERVE OFFICERS TRAINING CORPS	449,397	450,332	451,597	452,092
US Army ROTC Emergency Facility Renovation		935		935
Air Battle Captain ROTC Helicopter Training			2,200	1,760

O-1	Budget Request	House	Senate	Recommendation
321 SPECIALIZED SKILL TRAINING	970,777	1,018,777	971,277	979,427
Program Increase - Re-balance Training Programs		45,000		5,750
Critical Language Instruction for Military Personnel, Education, Training and Distance Learning		3,000		2,400
Rule of Law			500	500
322 FLIGHT TRAINING	843,883	843,883	985,693	985,693
Budget Realignment in Support of Helicopter Training			141,800	141,800
323 PROFESSIONAL DEVELOPMENT EDUCATION	166,812	171,912	170,812	171,292
Army Command and General Staff College Leadership Training Program		2,000	2,000	2,000
Genocide Prevention Course through Combined Arms Center		1,600		1,280
ROTC and Reserve Component Strategic Language Hub Pilot		1,500		1,200
Academic Support and Research Compliance for Knowledge Gathering (Transferred to RDT&E, Army line number 4)			2,000	
324 TRAINING SUPPORT	702,031	580,231	702,031	703,631
Average Underexecution		-123,800		
Online Technology Training Program at Joint Base Lewis-McChord		2,000		1,600
331 RECRUITING AND ADVERTISING	541,852	525,252	541,852	539,852
Average Underexecution		-12,600		
Army Experience Center - Eliminate Targeting of 13-17 year olds		-4,000		-2,000
334 CIVILIAN EDUCATION AND TRAINING	217,386	199,386	217,386	217,386
Average Underexecution		-18,000		
335 JUNIOR ROTC	156,904	171,904	156,904	168,904
Program Increase - Junior ROTC		15,000		12,000
411 SECURITY PROGRAMS	1,017,055	1,019,355	1,014,247	1,019,555
Classified Adjustment		2,300	-2,808	2,500
422 CENTRAL SUPPLY ACTIVITIES	614,093	619,093	614,093	619,093
DECA Construction (Transfer)		5,000		5,000
423 LOGISTIC SUPPORT ACTIVITIES	481,318	489,318	489,618	495,218
Anti-Corrosion Nanotechnology Solutions for Logistics		1,000		800
Common Logistics Operating System		2,000		1,600
Logistics Interoperability		1,500		1,200
Net-Centric Decision Support Environment Sense and Respond Logistics		2,500		2,000
Ground Combat System Knowledge Center and Technical Inspection Data Capture		1,000		1,000
Manufacturing Supply Chain Initiative			5,000	4,000
Transformation of ISO Containers to Smart Containers			3,300	3,300

O-1	Budget Request	House	Senate	Recommendation
424 AMMUNITION MANAGEMENT	434,661	422,861	434,661	434,661
Average Underexecution		-14,800		
M24 Sniper Weapons System Upgrade (Transferred to Procurement of Weapons and Tracked Combat Vehicles, Army line number 42)		3,000		
431 ADMINISTRATION	776,866	763,866	776,866	763,866
In-source issuing Common Access Cards		-18,000		-18,000
In-source issuing Common Access Cards		9,000		9,000
Efficiencies of centralized management and tracking of Common Access Cards		-4,000		-4,000
432 SERVICEWIDE COMMUNICATIONS	1,166,491	1,114,991	1,168,491	1,191,091
Average Underexecution		-51,500		
Biometrics Operations Directorate Transition			2,000	1,600
GFEBs transfer request - Transfer from Other Procurement, Army line number 118				23,000
434 OTHER PERSONNEL SUPPORT	221,779	221,779	218,662	229,029
Transferred from O&M, Defense-Wide BTA for DIMHRS			7,250	7,250
Wounded Warrior Program - Transfer to OCC			-10,377	
435 OTHER SERVICE SUPPORT	993,852	995,352	986,852	988,352
Memorial Day Concert		1,500		1,500
Administrative Savings Proposal: Automated Vendor Payments (Wide Area Workflow)			-7,000	-7,000
436 ARMY CLAIMS ACTIVITIES	215,168	175,768	215,168	215,168
Average Underexecution		-39,400		
Eliminate Growth in CAAS Shown in Object Class		-50,900		-50,900
Undistributed Information Operations		-30,000		0
Excess Working Capital Fund Cost		-600,000		0
Undistributed Reduction Due to Historic R&M Migration			-180,000	0
Undistributed Reduction Due to Historic Underexecution				-224,100

ACCOUNTABILITY OF COMMON ACCESS CARDS

House Report 111–230 on the Department of Defense Appropriations Bill, 2010 noted major problems cited by the Department of Defense Inspector General regarding Common Access Card abuses by contractors. A program has been established to provide secure credentials to contractors and is currently being tested at Fort Belvoir, Virginia. These steps to address the force protection deficiencies cited by the Inspector General are encouraging and the Department should work to continue to improve the process for issuing Common Access Cards and to improve the security of Department of Defense facilities.

JUNIOR RESERVE OFFICERS' TRAINING CORPS

The Junior Reserve Officers' Training Corps (JROTC) helps instill the essential qualities of character, citizenship, and fitness in its participants. The Department is commended for JROTC's proven track record of developing leadership potential, logical thinking and enhanced oral and verbal communication skills. JROTC's valuable role is an outlet through which its participants remain engaged, dedicated and disciplined in their academic and extra-curricular endeavors. JROTC's emphasis on the importance of high school graduation, college attendance, and other advanced educational and employment opportunities which contribute to a successful future is to be applauded. In order to extend and enhance the benefits of this invaluable program, the recommendation provides \$12,000,000 above the budget request only for a pilot program of JROTC units that would expand the scope and availability of this program in localities that desire to participate in such a program.

OPERATION AND MAINTENANCE, NAVY

For Operation and Maintenance, Navy, funds are to be available for
fiscal year 2010, as follows:

(In thousands of dollars)

	Budget	House	Senate	Recommendation

4300 OPERATION AND MAINTENANCE, NAVY				
4350 BUDGET ACTIVITY 1: OPERATING FORCES				
4400 AIR OPERATIONS				
4450 MISSION AND OTHER FLIGHT OPERATIONS.....	3,814,000	3,588,672	3,814,000	3,724,004
4500 FLEET AIR TRAINING.....	120,868	120,868	121,868	121,868
4560 AVIATION TECHNICAL DATA AND ENGINEERING SERVICES.....	52,259	52,259	52,259	52,259
4600 AIR OPERATIONS AND SAFETY SUPPORT.....	121,649	121,649	121,649	121,649
4650 AIR SYSTEMS SUPPORT.....	485,321	485,321	485,321	485,321
4700 AIRCRAFT DEPOT MAINTENANCE.....	1,057,747	1,127,774	1,057,747	1,092,747
4750 AIRCRAFT DEPOT OPERATIONS SUPPORT.....	32,083	32,083	32,083	32,083
4800 SHIP OPERATIONS				
4850 MISSION AND OTHER SHIP OPERATIONS.....	3,320,222	3,320,222	3,300,222	3,300,222
4900 SHIP OPERATIONS SUPPORT AND TRAINING.....	699,581	699,581	699,581	699,581
4950 SHIP DEPOT MAINTENANCE.....	4,296,544	4,298,644	4,291,544	4,293,224
5000 SHIP DEPOT OPERATIONS SUPPORT.....	1,170,785	1,171,785	1,170,785	1,171,585
5050 COMBAT COMMUNICATIONS/SUPPORT				
5100 COMBAT COMMUNICATIONS.....	601,595	601,595	601,595	601,595
5150 ELECTRONIC WARFARE.....	86,019	86,019	86,019	86,019
5200 SPACE SYSTEMS AND SURVEILLANCE.....	167,050	167,050	160,050	160,050
5250 WARFARE TACTICS.....	407,674	439,510	407,674	418,592
5300 OPERATIONAL METEOROLOGY AND OCEANOGRAPHY.....	315,228	310,828	315,228	315,228
5350 COMBAT SUPPORT FORCES.....	758,789	779,289	758,789	768,789
5400 EQUIPMENT MAINTENANCE.....	186,794	186,794	186,794	186,794
5450 DEPOT OPERATIONS SUPPORT.....	3,305	5,705	3,305	5,225
5460 COMBATANT COMMANDERS CORE OPERATIONS.....	167,789	167,789	163,789	163,789
5470 COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	259,188	259,188	250,438	250,438

(In thousands of dollars)

	Budget	House	Senate	Recommendation
5500 WEAPONS SUPPORT				
5550 CRUISE MISSILE.....	131,895	131,895	131,895	131,895
5600 FLEET BALLISTIC MISSILE.....	1,145,020	1,145,020	1,145,020	1,145,020
5650 IN-SERVICE WEAPONS SYSTEMS SUPPORT.....	64,731	64,731	64,731	64,731
5700 WEAPONS MAINTENANCE.....	448,777	448,777	456,377	456,377
5750 OTHER WEAPON SYSTEMS SUPPORT.....	326,535	326,535	326,535	326,535
5800 BASE SUPPORT				
5850 ENTERPRISE INFORMATION TECHNOLOGY.....	1,095,587	1,095,587	1,072,587	1,072,587
5900 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	1,746,418	1,738,618	1,736,418	1,737,018
5950 BASE OPERATING SUPPORT.....	4,058,046	4,036,046	4,058,046	4,062,546
6000 TOTAL, BUDGET ACTIVITY 1.....	27,141,499	27,019,934	27,092,149	27,067,571
6050 BUDGET ACTIVITY 2: MOBILIZATION				
6100 READY RESERVE AND PREPOSITIONING FORCES				
6150 SHIP PREPOSITIONING AND SURGE.....	407,977	407,977	405,977	405,977
6200 ACTIVATIONS/INACTIVATIONS				
6250 AIRCRAFT ACTIVATIONS/INACTIVATIONS.....	7,491	7,491	7,491	7,491
6300 SHIP ACTIVATIONS/INACTIVATIONS.....	192,401	195,401	192,401	194,801
6350 MOBILIZATION PREPAREDNESS				
6400 FLEET HOSPITAL PROGRAM.....	24,546	24,546	24,546	24,546
6450 INDUSTRIAL READINESS.....	2,409	2,409	2,409	2,409
6500 COAST GUARD SUPPORT.....	25,727	25,727	25,727	25,727
6550 TOTAL, BUDGET ACTIVITY 2.....	660,551	663,551	658,551	660,951
6600 BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
6650 ACCESSION TRAINING				
6700 OFFICER ACQUISITION.....	145,027	146,027	145,027	145,827
6750 RECRUIT TRAINING.....	11,011	11,011	11,011	11,011
6800 RESERVE OFFICERS TRAINING CORPS.....	127,490	127,490	127,490	127,490
6850 BASIC SKILLS AND ADVANCED TRAINING				
6900 SPECIALIZED SKILL TRAINING.....	477,383	467,783	477,383	483,343
6950 FLIGHT TRAINING.....	1,268,846	1,268,846	1,268,846	1,268,846
7000 PROFESSIONAL DEVELOPMENT EDUCATION.....	161,922	170,922	161,922	169,122
7050 TRAINING SUPPORT.....	158,685	158,685	158,685	158,685

(In thousands of dollars)

	Budget	House	Senate	Recommendation

7100 RECRUITING, AND OTHER TRAINING AND EDUCATION				
7150 RECRUITING AND ADVERTISING.....	276,564	263,615	271,564	272,150
7200 OFF-DUTY AND VOLUNTARY EDUCATION.....	154,979	154,979	155,479	155,479
7250 CIVILIAN EDUCATION AND TRAINING.....	101,556	101,556	101,556	101,556
7300 JUNIOR ROTC.....	49,161	49,161	49,161	49,161
7350 TOTAL, BUDGET ACTIVITY 3.....	2,932,624	2,920,075	2,928,124	2,942,670

7400 BUDGET ACTIVITY 4: ADMIN & SERVICEMAN ACTIVITIES				
7450 SERVICEMAN SUPPORT				
7500 ADMINISTRATION.....	768,048	768,048	766,048	766,048
7550 EXTERNAL RELATIONS.....	6,171	6,171	6,171	6,171
7600 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT.....	114,675	114,675	114,675	114,675
7650 MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	182,115	182,115	189,365	189,365
7700 OTHER PERSONNEL SUPPORT.....	298,729	298,729	294,329	298,729
7750 SERVICEMAN COMMUNICATIONS.....	408,744	353,444	402,244	402,244
7850 LOGISTICS OPERATIONS AND TECHNICAL SUPPORT				
7900 SERVICEMAN TRANSPORTATION.....	246,989	246,989	246,989	246,989
7950 PLANNING, ENGINEERING AND DESIGN.....	244,337	244,337	244,337	244,337
8000 ACQUISITION AND PROGRAM MANAGEMENT.....	778,501	778,501	768,501	778,501
8050 HULL, MECHANICAL AND ELECTRICAL SUPPORT.....	60,223	60,223	60,223	60,223
8100 COMBAT/WEAPONS SYSTEMS.....	17,328	17,328	17,328	17,328
8150 SPACE AND ELECTRONIC WARFARE SYSTEMS.....	79,065	79,065	79,065	79,065
8200 SECURITY PROGRAMS				
8250 NAVAL INVESTIGATIVE SERVICE.....	515,989	515,989	520,989	519,989
8300 SUPPORT OF OTHER NATIONS				
8350 INTERNATIONAL HEADQUARTERS AND AGENCIES.....	5,918	5,918	5,918	5,918
8400 OTHER PROGRAMS				
8450 OTHER PROGRAMS.....	608,840	610,840	608,491	611,240
8500 TOTAL, BUDGET ACTIVITY 4.....	4,335,672	4,282,372	4,324,673	4,340,822
8575 UNDISTRIBUTED REDUCTION DUE TO HISTORIC R&M MIGRATION.....	---	---	-230,000	---
8577 UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION.....	---	---	---	-197,618
8580 CIVILIAN PERSONNEL UNDEREXECUTION.....	---	---	---	-100,000
=====				
9100 TOTAL, OPERATION AND MAINTENANCE, NAVY.....	35,070,346	34,885,932	34,773,497	34,714,396
=====				

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	House	Senate	Recommendation
1A1A MISSION AND OTHER FLIGHT OPERATIONS	3,814,000	3,598,672	3,814,000	3,724,004
Average Underexecution		-35,336		
Excessive Flying Hour Growth		-179,992		-89,996
1A2A FLEET AIR TRAINING	120,868	120,868	121,668	121,668
Naval Strike Air Warfare Center OEF/OIF training (Terminal Attack Control)			800	800
1A5A AIRCRAFT DEPOT MAINTENANCE	1,057,747	1,127,774	1,057,747	1,092,747
Aircraft		70,027		35,000
1B1B MISSION AND OTHER SHIP OPERATIONS	3,320,222	3,320,222	3,300,222	3,300,222
Removal of one-time fiscal year 2009 cost			-20,000	-20,000
1B4B SHIP DEPOT MAINTENANCE	4,296,544	4,298,644	4,291,544	4,293,224
Puget Sound Naval Maintenance and Repair Process Improvements		2,100		1,680
Administrative Savings Proposal: Improve Submarine Maintenance Procedures			-5,000	-5,000
1B8B SHIP DEPOT OPERATIONS SUPPORT	1,170,785	1,171,785	1,170,785	1,171,585
ATIS Maintenance and Enhancement Program		1,000		800
1C3C SPACE SYSTEMS AND SURVEILLANCE	167,050	167,050	160,050	160,050
Unjustified Growth for SURTASS			-7,000	-7,000
1C4C WARFARE TACTICS	407,674	439,510	407,674	418,592
Program Increase - Rebalance Training Program		31,836		10,918
1C5C OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	315,228	310,928	315,228	315,228
Average Underexecution		-4,300		
1C6C COMBAT SUPPORT FORCES	758,789	779,289	758,789	768,789
Fleet Forces Command NAVAF Africa Partnership Station East and West		20,500		10,000
1C8C DEPOT OPERATIONS SUPPORT	3,305	5,705	3,305	5,225
Fleet Readiness Data Assessment		2,400		1,920
1CCH COMBATANT COMMANDERS CORE OPERATIONS	167,789	167,789	183,789	183,789
Asia Pacific Regional Initiative			16,000	16,000
COMBATANT COMMANDERS DIRECT MISSION SUPPORT				
1CCM	259,188	259,188	250,438	250,438
National Program for Small Unit Excellence			-8,750	-8,750
1D4D WEAPONS MAINTENANCE	448,777	448,777	456,377	456,377
Unjustified Growth for STUAS			8,600	8,600

O-1		Budget Request	House	Senate	Recommendation
	Mk 45 Mod 5* Gun Depot Overhauls			12,000	12,000
BSIT	ENTERPRISE INFORMATION	1,095,587	1,095,587	1,072,587	1,072,587
	Administrative Savings Proposal: Eliminate Inactive Internet/Intranet Accounts			-5,000	-5,000
	Administrative Savings Proposal: Make Corporate Software License Purchases			-18,000	-18,000
BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	1,746,418	1,738,618	1,736,418	1,737,018
	Average Underexecution		-8,400		
	Puget Sound Navy Museum		600		600
	Removal of one-time fiscal year 2009 Congressional Increases			-10,000	-10,000
BS51	BASE OPERATING SUPPORT	4,058,046	4,036,046	4,058,046	4,062,546
	Average Underexecution		-27,500		
	Brown Tree Snake Program		500		500
	Enhanced Navy Shore Readiness Integration		5,000		4,000
2A1F	SHIP PREPOSITIONING AND SURGE	407,977	407,977	405,977	405,977
	Removal of one-time fiscal year 2009 cost			-2,000	-2,000
2B2G	SHIP ACTIVATIONS/INACTIVATIONS	192,401	195,401	192,401	194,801
	Navy Ship Disposal - Carrier Demonstration Project		3,000		2,400
3A1J	OFFICER ACQUISITION	145,027	146,027	145,027	145,827
	Diversity Recruitment for Naval Academy		1,000		800
3B1K	SPECIALIZED SKILL TRAINING	477,383	467,783	477,383	483,343
	Average Underexecution		-20,800		
	Program Increase - Re-balance Training Programs		10,000		5,000
	Institute for Threat Reduction and Response- Simulated and Virtual Training Environments		1,200		960
3B3K	PROFESSIONAL DEVELOPMENT EDUCATION	161,922	170,922	161,922	169,122
	Center for Defense Technology and Education for the Military Services (CDTEMS)		7,000		5,600
	Continuing Education - Distance Learning at Military Installations		2,000		1,600
3C1L	RECRUITING AND ADVERTISING	276,564	263,615	271,564	272,150
	Naval Cadet Corps		651		586
	Average Underexecution		-13,600		
	Eliminate Requested Program Growth for Advertising			-5,000	-5,000
3C3L	OFF-DUTY AND VOLUNTARY EDUCATION	154,979	154,979	155,479	155,479
	Energy Education and Training for Military Personnel			500	500
1A1M	ADMINISTRATION	768,048	768,048	766,048	766,048
	Unjustified Growth			-2,000	-2,000

O-1	Budget Request	House	Senate	Recommendation
4A4M MANAGEMENT	182,115	182,115	189,365	189,365
Transferred from O&M Defense-Wide, BTA for DIMHRS			7,250	7,250
4A5M OTHER PERSONNEL SUPPORT	298,729	298,729	294,329	298,729
Removal of one-time costs Budgeted for Guam			-4,400	0
4A6M SERVICEWIDE COMMUNICATIONS	408,744	353,444	402,244	402,244
Average Underexecution		-55,300		
SPAWAR Business Office Unjustified Increase			-6,500	-6,500
4B3N ACQUISITION AND PROGRAM MANAGEMENT	778,501	778,501	768,501	778,501
Unjustified Growth			-10,000	0
4C1P NAVAL INVESTIGATIVE SERVICE	515,989	515,989	520,989	519,989
Digitization, Integration, and Analyst Access of Investigative Files, Naval Criminal Investigative Services			5,000	4,000
OTHER PROGRAMS	608,840	610,840	608,491	611,240
Classified Adjustment		2,000	-349	2,400
Budget Activity 4	4,335,672	4,282,372	4,324,673	4,340,822
Undistributed Reduction Due to Historic R&M Migration			-230,000	
Undistributed Reduction Due to Historic Underexecution Civilian Personnel Hiring Plan				-197,618 -100,000

NAVAL AIR STATION, MOFFETT FIELD

The future of the Hanger One site at the former Naval Air Station (NAS) Moffett Field remains uncertain, and the Department of the Navy and the National Aeronautics and Space Administration are encouraged to continue to work with the Office of Management and Budget to reach an expeditious recommendation for the environmental remediation and restoration of the facility.

JOINT POW/ MIA ACCOUNTING COMMAND

The Secretary of Defense is directed that, of the funds available within Operation and Maintenance, Navy, \$67,417,000 shall be for the Joint POW/MIA Accounting Command.

OPERATION AND MAINTENANCE, MARINE CORPS

For Operation and Maintenance, Marine Corps, funds are to be available for fiscal year 2010, as follows:

(In thousands of dollars)				
	Budget	House	Senate	Recommendation

9250 OPERATION AND MAINTENANCE, MARINE CORPS				
9300 BUDGET ACTIVITY 1: OPERATING FORCES				
9350 EXPEDITIONARY FORCES				
9400 OPERATIONAL FORCES.....	730,931	752,880	738,631	751,396
9450 FIELD LOGISTICS.....	591,020	591,020	591,020	591,020
9500 DEPOT MAINTENANCE.....	80,971	80,971	80,971	80,971
9550 USMC PREPOSITIONING				
9600 MARITIME PREPOSITIONING.....	72,182	72,182	72,182	72,182
9650 NORWAY PREPOSITIONING.....	5,090	5,090	5,090	5,090
9700 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	666,330	666,330	660,730	660,730
9750 BASE OPERATING SUPPORT.....	2,250,191	2,250,191	2,156,791	2,242,791
9760 NET ZERO TECHNICAL ADJUSTMENT TO BUDGET ACTIVITY 1....	---	-60,000	-60,000	-60,000
9800 TOTAL, BUDGET ACTIVITY 1.....	4,396,715	4,359,644	4,245,415	4,344,180
9850 BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
9900 ACCESSION TRAINING				
9950 RECRUIT TRAINING.....	16,129	16,129	16,129	16,129
10000 OFFICER ACQUISITION.....	418	418	418	418
10050 BASIC SKILLS AND ADVANCED TRAINING				
10100 SPECIALIZED SKILLS TRAINING.....	67,336	75,794	67,336	71,565
10150 FLIGHT TRAINING.....	369	269	369	369
10200 PROFESSIONAL DEVELOPMENT EDUCATION.....	28,112	28,112	28,112	28,112
10250 TRAINING SUPPORT.....	330,885	330,885	330,885	330,885
10300 RECRUITING AND OTHER TRAINING EDUCATION				
10350 RECRUITING AND ADVERTISING.....	240,832	240,832	240,832	240,832
10400 OFF-DUTY AND VOLUNTARY EDUCATION.....	64,254	54,854	64,254	64,254
10450 JUNIOR ROTC.....	19,305	19,305	19,305	19,305
10600 TOTAL, BUDGET ACTIVITY 3.....	767,640	768,598	767,540	771,860

(In thousands of dollars)

	Budget	House	Senate	Recommendation

10650 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
10700 SERVICEWIDE SUPPORT				
10750 SPECIAL SUPPORT.....	299,065	299,565	299,065	299,565
10800 SERVICEWIDE TRANSPORTATION.....	28,924	28,924	28,924	28,924
10850 ADMINISTRATION.....	43,879	43,779	43,879	43,879
10960 NET ZERO TECHNICAL ADJUSTMENT TO BUDGET ACTIVITY 4....	---	60,000	60,000	60,000

11000 TOTAL, BUDGET ACTIVITY 4.....	371,868	432,268	431,868	432,368
11025 UNDISTRIBUTED REDUCTION DUE TO HISTORIC R&M MIGRATION.	---	---	-9,000	---
11027 UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION	---	---	---	-9,300
=====				
11400 TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS.....	5,536,223	5,557,510	5,435,923	5,539,117
=====				

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	House	Senate	Recommendation
1A1A OPERATIONAL FORCES	730,931	752,860	738,631	751,396
Program Increase - Re-balance Training Programs		13,929		6,965
Flame Resistant High Performance Apparel		1,500		1,200
MGPTS Type III or Rapid Deployable Shelter		3,000		2,400
Ultra Lightweight Camouflage Net System (ULCANS)		3,500		2,800
Family of Shelters and Tents			2,000	1,600
Hemostatic Combat Gauze			1,000	800
Spray Technique Analysis and Research for Defense (STAR4D)			2,200	2,200
Rapid Data Management System			2,500	2,500
85M1 SUSTAINMENT, RESTORATION, & MODERNIZATION	666,330	666,330	660,730	660,730
Henderson Hall Joint Basing Initiative not Properly Accounted for			-1,200	-1,200
Relocation of Forces Growth not Properly Accounted for			-4,400	-4,400
85S1 BASE OPERATING SUPPORT	2,250,191	2,250,191	2,156,791	2,242,791
Removal of One-Time Congressional Increases			-4,400	-4,400
Henderson Hall Joint Basing Initiative not Properly Accounted for			-3,000	-3,000
Family Support Programs - Transfer to OCO			-86,000	
Net Zero Technical Adjustment - Undistributed to BA-1		-60,000	-60,000	-60,000
3B1D SPECIALIZED SKILL TRAINING	67,336	75,794	67,336	71,565
Program Increase - Re-balance Training Programs		8,458		4,229
3B2D FLIGHT TRAINING	369	269	369	369
Average Underexecution		-100		
3C2F OFF-DUTY AND VOLUNTARY EDUCATION	64,254	54,864	64,254	64,254
Average Underexecution		-9,400		
4A2G SPECIAL SUPPORT	299,065	299,565	299,065	299,565
Classified Adjustment		500		500
4A4G ADMINISTRATION	43,879	43,779	43,879	43,879
Average Underexecution		-100		
Net Zero Technical Adjustment - Undistributed to BA-4		60,000	60,000	60,000
Undistributed Reduction Due to Historic R&M Migration			-9,000	
Undistributed Reduction Due to Historic Underexecution				-9,300

WATER CONTAMINATION CLAIMS AT CAMP LEJEUNE.

During fiscal year 2010, the Secretary of the Navy may not dispose of claims filed regarding water contamination at Camp Lejeune, North Carolina, until the Agency for Toxic Substances and Disease Registry (ATSDR) fully completes all current, ongoing epidemiological and water modeling studies pending as of the date of the enactment of this Act.

OPERATION AND MAINTENANCE, AIR FORCE

For Operation and Maintenance, Air Force, funds are to be available
for fiscal year 2010, as follows:

(In thousands of dollars)

	Budget	House	Senate	Recommendation

12000 OPERATION AND MAINTENANCE, AIR FORCE				
12050 BUDGET ACTIVITY 1: OPERATING FORCES				
12100 AIR OPERATIONS				
12150 PRIMARY COMBAT FORCES.....	4,017,156	3,917,156	3,936,996	3,936,996
12250 COMBAT ENHANCEMENT FORCES.....	2,754,563	2,676,863	2,754,563	2,754,563
12300 AIR OPERATIONS TRAINING.....	1,414,913	1,416,413	1,414,913	1,416,113
12400 DEPOT MAINTENANCE.....	2,389,738	2,391,978	2,348,428	2,349,866
12450 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	1,420,083	1,420,083	1,420,083	1,420,083
12500 BASE OPERATING SUPPORT.....	2,859,943	2,859,943	2,735,301	2,734,911
12550 COMBAT RELATED OPERATIONS				
12600 GLOBAL C3I AND EARLY WARNING.....	1,411,813	1,411,813	1,411,813	1,411,813
12700 OTHER COMBAT OPERATIONS SUPPORT PROGRAMS.....	880,353	880,353	885,284	884,484
12850 TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES.....	552,148	552,148	552,148	552,148
12900 SPACE OPERATIONS				
12950 LAUNCH FACILITIES.....	356,367	356,367	356,367	356,367
13050 SPACE CONTROL SYSTEMS.....	725,646	725,646	725,646	725,646
13260 COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	608,796	608,796	608,796	588,796
13270 COMBATANT COMMANDERS CORE OPERATIONS.....	216,073	198,073	216,073	211,073
13280 UNDISTRIBUTED REDUCTION.....	---	-183,000	---	-183,000

13300 TOTAL, BUDGET ACTIVITY 1.....	19,607,592	19,232,632	19,366,409	19,159,659

(In thousands of dollars)

	Budget	House	Senate	Recommendation
13350 BUDGET ACTIVITY 2: MOBILIZATION				
13400 MOBILITY OPERATIONS				
13450 AIRLIFT OPERATIONS.....	2,932,080	2,936,080	2,932,080	2,925,280
13550 MOBILIZATION PREPAREDNESS.....	211,858	211,858	211,858	211,858
13650 DEPOT MAINTENANCE.....	332,226	332,226	332,226	332,226
13700 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	362,954	362,954	362,954	362,954
13750 BASE SUPPORT.....	657,830	657,830	652,038	652,038
13755 UNDISTRIBUTED (AVERAGE UNDEREXECUTION).....	---	-230,000	---	---
13800 TOTAL, BUDGET ACTIVITY 2.....	4,496,948	4,270,948	4,491,156	4,484,356
13850 BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
13900 ACCESSION TRAINING				
13950 OFFICER ACQUISITION.....	120,870	120,870	121,170	121,170
14000 RECRUIT TRAINING.....	18,135	18,135	15,871	15,871
14050 RESERVE OFFICER TRAINING CORPS (ROTC).....	88,414	88,414	88,414	88,414
14100 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	372,788	372,788	372,788	372,788
14150 BASE SUPPORT (ACADEMIES ONLY).....	685,029	685,029	643,216	643,216
14200 BASIC SKILLS AND ADVANCED TRAINING				
14250 SPECIALIZED SKILL TRAINING.....	514,048	516,048	482,761	484,361
14300 FLIGHT TRAINING.....	833,005	738,355	833,005	834,005
14350 PROFESSIONAL DEVELOPMENT EDUCATION.....	215,676	217,676	218,676	218,676
14400 TRAINING SUPPORT.....	118,877	118,877	118,877	118,877
14450 DEPOT MAINTENANCE.....	576	576	576	576
14600 RECRUITING, AND OTHER TRAINING AND EDUCATION				
14650 RECRUITING AND ADVERTISING.....	152,983	153,533	145,807	146,357
14700 EXAMINING.....	5,584	5,584	5,584	5,584
14750 OFF DUTY AND VOLUNTARY EDUCATION.....	188,198	188,198	188,198	188,198
14800 CIVILIAN EDUCATION AND TRAINING.....	174,151	174,151	174,151	174,151
14850 JUNIOR ROTC.....	67,549	67,549	67,549	67,549
14900 TOTAL, BUDGET ACTIVITY 3.....	3,555,883	3,465,783	3,476,645	3,479,795

(In thousands of dollars)

	Budget	House	Senate	Recommendation

14950 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
15000 LOGISTICS OPERATIONS				
15050 LOGISTICS OPERATIONS.....	1,055,672	1,018,272	1,055,672	1,058,072
15100 TECHNICAL SUPPORT ACTIVITIES.....	735,036	735,036	735,036	735,036
15200 DEPOT MAINTENANCE.....	15,411	15,411	15,411	15,411
15250 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	359,562	359,562	359,562	359,562
15300 BASE SUPPORT.....	1,410,097	1,415,097	1,409,192	1,413,192
15350 SERVICEWIDE ACTIVITIES				
15400 ADMINISTRATION.....	646,080	636,080	653,330	651,330
15450 SERVICEWIDE COMMUNICATIONS.....	684,498	579,898	581,951	581,951
15600 OTHER SERVICEWIDE ACTIVITIES.....	1,062,803	1,065,803	1,062,803	1,062,803
15700 CIVIL AIR PATROL CORPORATION.....	22,433	26,433	22,433	26,433
15850 SECURITY PROGRAMS				
15900 SECURITY PROGRAMS.....	1,066,157	1,068,057	1,144,860	1,149,804
15950 SUPPORT TO OTHER NATIONS				
16000 INTERNATIONAL SUPPORT.....	49,987	49,987	49,987	49,987
16050 TOTAL, BUDGET ACTIVITY 4.....	7,087,736	6,969,636	7,090,237	7,103,581
17260 CIVILIAN HIRING PLAN--REDUCE GROWTH FROM 28% TO 18%...	---	-104,250	---	-50,125
17265 CENTCOM INFORMATION OPS MEDIA PRODUCTION.....	---	-49,400	---	---
17285 EXCESS WORKING CAPITAL FUND CARRY OVER.....	---	---	-85,000	-85,000
17290 UNDISTRIBUTED REDUCTION DUE TO HISTORIC R&M MIGRATION.	---	---	-600,000	---
17297 UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION	---	---	---	-615,150
=====				
17350 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE.....	34,748,159	33,785,349	33,739,447	33,477,116
=====				

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	House	Senate	Recommendation
011A PRIMARY COMBAT FORCES	4,017,156	3,917,156	3,936,996	3,936,996
Average Underexecution		-100,000		
Administrative Savings Proposal - Commercial Jet A Turbine Fuel			-52,000	-52,000
Consolidation of the B-52 Field Training Unit under AFRC (Transferred to O&M, Air Force Reserve)			-28,160	-28,160
011C COMBAT ENHANCEMENT FORCES	2,754,563	2,676,863	2,754,563	2,754,563
Average Underexecution		-77,700		
011D AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,414,913	1,416,413	1,414,913	1,416,113
Air Education and Training Command Range Improvements at the Barry M. Goldwater Range		1,500		1,200
011M DEPOT MAINTENANCE	2,389,738	2,391,978	2,348,426	2,349,666
Joint Aircrew Combined System Tester (JCAST)		2,000		1,600
Wage Issue Modification for USFORAZORES Portuguese National Employees		240		240
Consolidation of the B-52 Field Training Unit under AFRC (Transferred to O&M, Air Force Reserve)			-44,312	-44,312
USAF Engine Trailer Life Extension Program			3,000	2,400
011Z BASE SUPPORT	2,859,943	2,859,943	2,735,301	2,734,911
Eliminate Military Endstrength Drawdown Installation Support Tail			-132,492	-132,492
Administrative Savings Proposal: Web-Enabled Building Control at Vandenberg AFB			-1,000	-1,000
Alaska Joint Command and Control Infrastructure and Physical Security			1,950	1,560
Joint Pacific Alaska Range Complex (JPARC) Enhancements			6,900	6,900
012C OTHER COMBAT OPS SPT PROGRAMS	880,353	880,353	885,284	884,484
Mission Essential Airfield Operations Equipment			931	931
National Center for Integrated Civilian-Military Domestic Disaster Medical Response (Transferred from line number 15B)			4,000	3,200
016A COMBATANT COMMANDERS DIRECT MISSION SUPPORT	608,796	608,796	608,796	588,796
CENTCOM Information Operations				-20,000
015B COMBATANT COMMANDERS CORE OPERATIONS	216,073	198,073	216,073	211,073
U.S. NORTHCOM Staff Operations - unjustified growth in civilian personnel		-10,000		-3,000
HQ USNORTHCOM-National Center for Integrated Civilian-Military Domestic Disaster Medical Response (Transferred to line number 12C)		2,000		
Administrative Efficiencies - U.S. CENTCOM Staff Travel		-10,000		-2,000
Unexecutable Flying Hour Program - Undistributed to BA-1		-183,000		-183,000

O-1	Budget Request	House	Senate	Recommendation
021A AIRLIFT OPERATIONS	2,932,080	2,936,080	2,932,080	2,925,280
Warner Robins Air Logistics Center Strategic Airlift Aircraft Availability Improvement		4,000		3,200
Fee for Service Refueling				-10,000
021Z BASE SUPPORT	657,830	657,830	652,038	652,038
Eliminate Military Endstrength Drawdown Installation Support Tail			-5,792	-5,792
031A OFFICER ACQUISITION	120,870	120,870	121,170	121,170
Air Force Academy Space and Defense Studies Research and Curriculum Development			300	300
031B RECRUIT TRAINING	18,135	18,135	15,871	15,871
Active Duty Accessions Increase			-2,264	-2,264
031Z BASE SUPPORT	685,029	685,029	643,218	643,218
Eliminate Military Endstrength Drawdown Installation Support Tail			-41,811	-41,811
032A SPECIALIZED SKILL TRAINING	514,048	516,048	482,761	484,361
Military Medical Training and Disaster Response Program		2,000		1,600
Active Duty Accessions Increase			-31,287	-31,287
032B FLIGHT TRAINING	833,005	738,355	833,005	834,005
Average Underexecution		-95,900		
Minority Aviation Training Program		1,250		1,000
032C PROFESSIONAL DEVELOPMENT EDUCATION	215,676	217,676	218,676	218,676
Defense Critical Languages and Cultures Initiative		2,000	3,000	3,000
033A RECRUITING AND ADVERTISING	152,983	153,533	145,807	146,357
Diversity Recruitment for Air Force Academy		550		550
Active Duty Accessions Increase			-7,176	-7,176
041A LOGISTICS OPERATIONS	1,055,672	1,018,272	1,055,672	1,058,072
Average Underexecution		-40,400		
Advanced Autonomous Robotic Inspections for Aging Aircraft		1,000		800
Expert Knowledge Transformation Project		2,000		1,600
041Z BASE SUPPORT	1,410,097	1,415,097	1,409,192	1,413,192
Demonstration Project for Contractors Employing Persons with Disabilities		4,000		3,200
MacDill Air Force Base Online Technology Program		1,000		800
Eliminate Military Endstrength Drawdown Installation Support Tail			-905	-905

O-1	Budget Request	House	Senate	Recommendation
042A ADMINISTRATION	646,080	636,080	653,330	651,330
Unjustified request for personal delivery systems - Office of the Secretary of the Air Force and Air Staff Operations		-10,000		-2,000
Transferred from O&M, Defense-Wide BTA for DIMHRS			7,250	7,250
042B SERVICEWIDE COMMUNICATIONS	664,498	579,898	581,951	581,951
Average Underexecution		-86,300		
Research Cybersecurity of Critical Control Networks (Transferred to RDT&E, Air Force line number 2)		1,700		
Technical Adjustment per DOD Errata Sheet dated June 3, 2009			-82,547	-82,547
042C OTHER SERVICEWIDE ACTIVITIES	1,062,803	1,065,803	1,062,803	1,062,803
Engine Health Management Plus Data Repository Center (Transferred to RDT &E, Air Force line number 233)		3,000		
042I CIVIL AIR PATROL	22,433	26,433	22,433	26,433
Civil Air Patrol		4,000		4,000
043A SECURITY PROGRAMS	1,066,157	1,068,057	1,144,860	1,149,804
Classified Adjustment		1,900	-3,844	1,100
Technical Adjustment Per DOD Errata Sheet dated 3 June 2009			82,547	82,547
Undistributed Excessive Growth of Civilian Personnel		-104,250		-50,125
Undistributed CENTCOM Information Operations Media Production		-49,400		0
Undistributed Reduction Due to Historic R&M Migration			-600,000	
Undistributed Reduction Due to Historic Underexecution				-615,150
Excess Working Capital Fund Carry Over			-85,000	-85,000

OPERATION AND MAINTENANCE, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For Operation and Maintenance, Defense-Wide, funds are to be
available for fiscal year 2010, as follows:

(In thousands of dollars)

	Budget	House	Senate	Recommendation

18000 OPERATION AND MAINTENANCE, DEFENSE-WIDE				
18050 BUDGET ACTIVITY 1: OPERATING FORCES				
18100 JOINT CHIEFS OF STAFF.....	457,169	432,169	423,479	423,479
18200 SPECIAL OPERATIONS COMMAND.....	3,611,492	3,598,992	3,603,492	3,607,772
18250 TOTAL, BUDGET ACTIVITY 1.....	4,068,661	4,031,161	4,026,971	4,031,251
18400 BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
18450 DEFENSE ACQUISITION UNIVERSITY.....	115,497	115,497	110,497	110,497
18650 NATIONAL DEFENSE UNIVERSITY.....	103,408	103,408	103,408	103,408
18750 TOTAL, BUDGET ACTIVITY 3.....	218,905	218,905	213,905	213,905
18800 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
18950 CIVIL MILITARY PROGRAMS.....	132,231	137,231	157,231	147,231
19000 DEFENSE BUSINESS TRANSFORMATION AGENCY.....	139,579	139,579	118,829	116,829
19050 DEFENSE CONTRACT AUDIT AGENCY.....	458,316	458,316	458,316	458,316
19150 DEFENSE INFORMATION SYSTEMS AGENCY.....	1,322,163	1,228,932	1,298,663	1,289,163
19250 DEFENSE LEGAL SERVICES AGENCY.....	42,532	42,532	42,532	42,532
19300 DEFENSE LOGISTICS AGENCY.....	405,873	378,454	413,873	377,454
19350 DEFENSE MEDIA ACTIVITY.....	253,667	253,667	253,667	253,667
19400 DEFENSE POW /MISSING PERSONS OFFICE.....	20,679	20,679	20,679	20,679
19450 DEFENSE TECHNOLOGY SECURITY AGENCY.....	34,325	34,325	34,325	34,325
19500 DEFENSE THREAT REDUCTION AGENCY.....	385,453	678,198	385,453	385,453
19600 DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION.....	2,302,116	2,302,116	2,298,116	2,292,116
19700 DEFENSE HUMAN RESOURCES ACTIVITY.....	666,743	671,343	628,243	632,223
19750 DEFENSE CONTRACT MANAGEMENT AGENCY.....	1,058,721	1,058,721	1,058,721	1,058,721
19850 DEFENSE SECURITY COOPERATION AGENCY.....	721,756	396,756	621,756	621,756
19950 DEFENSE SECURITY SERVICE.....	497,857	487,888	497,857	497,857
20050 OFFICE OF ECONOMIC ADJUSTMENT.....	37,166	167,932	37,166	120,738
20100 OFFICE OF THE SECRETARY OF DEFENSE.....	1,955,985	1,931,024	1,932,985	1,919,985
20260 WASHINGTON HEADQUARTERS SERVICES.....	589,309	589,309	592,509	592,509
20350 TOTAL, BUDGET ACTIVITY 4.....	11,023,471	10,675,002	10,848,821	10,861,554

(In thousands of dollars)

	Budget	House	Senate	Recommendation
20400 IMPACT AID.....	---	44,000	30,000	37,000
20450 IMPACT AID FOR CHILDREN WITH DISABILITIES.....	---	---	5,000	4,000
20500 OTHER PROGRAMS.....	13,046,209	12,954,309	13,080,253	12,963,083
20900 SOLDIER CENTER AT PATRIOT PARK, FT. BENNING.....	---	5,000	---	4,000
20950 MILITARY INTELLIGENCE SERVICE HISTORIC LEARNING CENTER	---	1,000	---	1,000
21550 TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	28,357,246	27,929,377	28,205,050	28,115,783

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

	Budget Request	House	Senate	Recommendation
JOINT CHIEFS OF STAFF	457,169	432,169	423,479	423,479
Combatant Commanders Initiative Fund		-25,000	-25,000	-25,000
Budget Justification does not properly account for In-Sourcing adjustment			-8,690	-8,690
SPECIAL OPERATIONS COMMAND	3,611,492	3,598,892	3,603,492	3,607,772
Special Operations Forces Modular Glove System		1,500	5,000	4,780
SOCOM Care Coalition Recovery Programs		2,000		2,000
SOCOM Information Operations		-16,000		0
Program Termination of ASDS			-8,000	-8,000
Budget Justification does not match summary of Price and Program Changes for DISA services			-5,000	-5,000
NSW Protective Combat Uniform (Transferred from Procurement, Defense-Wide line number 87)				2,500
DEFENSE ACQUISITION UNIVERSITY	115,497	115,497	110,497	110,497
Removal of one-time fiscal year 2009 costs			-5,000	-5,000
CIVIL MILITARY PROGRAMS	132,231	137,231	157,231	147,231
National Guard Youth Challenge Program		5,000	25,000	15,000
DEFENSE BUSINESS TRANSFORMATION AGENCY	139,579	139,579	116,829	116,829
Budget Justification does not properly account for In-Sourcing adjustment			-1,000	-1,000
DIMHRS Transferred to Services (Army, Navy and Air Force)			-21,750	-21,750
DEFENSE INFORMATION SYSTEMS AGENCY	1,322,163	1,226,932	1,298,663	1,289,163
Comprehensive National Cybersecurity Initiative – unexecutable growth		-31,068		-9,500
Shared Service Units/PEOs unjustified program growth		-8,209		
Senior Leadership Enterprise – unjustified request		-55,924		
Removal of one-time fiscal year 2009 costs for CENTRIX and NCES			-22,000	-22,000
Program adjustment for NECC			-9,602	-9,602
Transfer of NECC Funding to Support GCCS-J Sustainment			9,602	9,602
Budget Justification does not properly account for In-Sourcing adjustment			-1,500	-1,500
DEFENSE LOGISTICS AGENCY	405,873	378,454	413,873	377,454
Facilities Sustainment – unexecutable increase		-36,419		-36,419
Program Increase - Procurement Technical Assistance Program		9,000	9,000	9,000
Budget Justification does not properly account for In-Sourcing adjustment			-1,000	-1,000
DEFENSE THREAT REDUCTION AGENCY	385,453	378,198	385,453	385,453
VMD Combat Support and Operations – unjustified growth		-7,255		
DEFENSE DEPENDENTS EDUCATION	2,302,116	2,302,116	2,298,116	2,292,116
Budget Justification does not properly account for In-Sourcing adjustment			-10,000	-10,000
SOAR (Student Online Achievement Resources) Funded in Section 8083			6,000	0

	Budget			Recommendation
	Request	House	Senate	
DEFENSE HUMAN RESOURCES ACTIVITY	665,743	671,343	628,243	632,223
Strategic Language Initiative		3,800		2,880
Translation and Interpretation Skills for DoD		2,000		1,600
Cut one-time costs due to realignment of periods of performance for contracts in fiscal year 2008			-30,000	-30,000
Budget Justification does not properly account for In-Sourcing adjustment			-10,000	-10,000
Defense-Critical Languages and Cultures Program			2,500	2,000
DEFENSE SECURITY COOPERATION AGENCY	721,766	396,766	621,766	621,766
Global Train and Equip (1206)		-150,000		
Security and Stabilization (1207)		-175,000	-100,000	-100,000
DEFENSE SECURITY SERVICE	497,857	487,888	497,857	497,857
Security Education Training and Awareness Program – unjustified growth		-5,077		
Counterintelligence Program – unjustified growth		-4,882		
OFFICE OF ECONOMIC ADJUSTMENT	37,166	251,604	37,166	120,738
Community Economic Assistance Grants – restore proposed cut		13,626		7,000
Norton AFB (New and Existing Infrastructure Improvements)		6,000		4,800
George AFB (New and Existing Infrastructure Improvements)		1,000		1,000
McClellan AFB Infrastructure Improvements		1,000		800
Thorium/Magnesium Excavation - Blue Island		2,000		1,600
Almaden AFS Environmental Assessment and Remediation		4,000		3,200
Naval Station Ingleside Redevelopment		1,000		1,000
Phase I of Berth N-2 Reconstruction of MOTBY Ship Repair Facility		4,500		3,800
Castner Range Conservation Conveyance Study		300		300
Drydock #1 Remediation and Disposal		3,000		3,000
Eliminate Public Safety Hazards		1,340		1,072
Hunters Point Naval Shipyard Remediation		9,000		9,000
Remediation of Jet Fuel Contamination at Floyd Bennett Field		3,000		2,400
Centerville Naval Housing Transfer		6,000		4,800
Brigade Basing Remediation - Support to Public Entities		75,000		40,000

	Budget Request	House	Senate	Recommendation
OFFICE OF THE SECRETARY OF DEFENSE	1,955,985	1,931,024	1,932,985	1,919,985
Office of the ASD (Public Affairs) Support – unjustified growth attributed to AFIS consolidation		-3,524		-2,000
CE2T2 – constrained program growth		-29,437		-15,000
Middle East Regional Security Program		3,000		2,400
Critical Language Training		2,000		1,600
Program Increase - OSD Cost Analysis and Program Evaluation (CAPE) Group, Industrial Base Analyses		3,000		0
National Security Space Office (Transferred from RDT&E, Air Force line number 214)				7,000
Budget Justification does not properly account for In-Sourcing adjustment			-48,000	-48,000
Readiness and Environmental Protection Initiative (REPI)			25,000	18,000
WASHINGTON HEADQUARTERS SERVICES	589,309	589,309	592,509	592,509
Wartime Contracting Commission (WHS)			3,200	3,200
OTHER PROGRAMS	13,046,209	12,954,309	13,080,253	12,963,083
Classified Adjustments		-91,900	33,044	-86,526
Armed Forces Health and Food Supply Research			1,000	800
Counter Threat Finance-Global (Transferred from ICMA)				1,600
MS GIS Educational and Research Program (transferred from RDT&E, Defense-Wide line 999)				1,000
IMPACT AID		44,000	30,000	37,000
IMPACT AID FUNDING FOR CHILDREN WITH DISABILITIES			5,000	4,000
UNDISTRIBUTED		6,000		5,000
Soldier Center at Patriot Park, Ft. Benning		5,000		4,000
Military Intelligence Service Historic Learning Center		1,000		1,000

DEFENSE INFORMATION SYSTEMS AGENCY

Funding for the Senior Leadership Enterprise (SLE), in the amount of \$55,924,000 is restored following a briefing by representatives from the Defense Information Systems Agency (DISA). It is concerning that DISA failed to include any information on SLE in either the classified or unclassified budget justification documents. Further, DISA failed to respond to repeated requests for information on SLE prior to the House mark-up of the fiscal year 2010 Defense Appropriations bill. Because DISA's request for this new program lacked any budget justification or explanation, the House declined to fund the request. The Director, Defense Information Systems Agency is urged to review the organization's legislative affairs operations to ensure more responsive, effective communications with Congress in the future.

SECURITY AND STABILIZATION ASSISTANCE (SECTION 1207
AUTHORITY)

The recommendation includes \$97,090,000 for the Security and Stabilization Assistance Program. It is not anticipated that additional Department of Defense resources will be provided to this program in the future. The recommendation is \$100,000,000 below the budget request, which is similar to the amount recommended for the Complex Crises Fund and Transitions Initiatives in the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010. The Complex Crises Fund was recently created to provide the United States Agency for International Development (USAID) and the Department of State with increased resources and flexibility to respond to urgent requirements, in much the same manner and for similar purposes as projects funded under section 207. The establishment of the Complex Crises Fund will enable USAID and the Department of State to meet emergent requirements that fall under their purview without relying on the Department of Defense. The \$97,090,000 recommended for Security and Stabilization Assistance is provided as a bridging mechanism until the Complex Crises Fund is fully implemented. Although future Security and Stabilization Assistance projects should be funded in USAID and Department of State budget requests, the Secretary of Defense, the Director, USAID and the Secretary of State are directed to maintain and strengthen the interagency process created from the section 1207 program when formulating, reviewing, and approving future projects that would have been funded through section 1207.

BRIGADE BASING REMEDIATION

The House report expressed concerns regarding the impact on local communities following a decision by the Secretary of Defense to reverse the planned growth in the number of Army Brigade Combat Teams (BCT) from 45 to 48. The report called for in the House report on efforts by the Department to mitigate the impact of this decision is of great interest, and the Department of Defense is expected to act promptly to prepare this report.

OFFICE OF THE UNDER SECRETARY OF DEFENSE (COMPTROLLER)
AND CHIEF FINANCIAL OFFICER

The recommendation provides \$2,348,000 for the Office of the Under Secretary of Defense (Comptroller) and Chief Financial Officer for the costs associated with the recruitment, hiring, training, retention and pay for additional Federal employees to improve fiscal management and oversight. The Department is strongly urged to exempt the Office of the Under Secretary of Defense (Comptroller) and Chief Financial Officer from internal Department headquarters personnel ceilings if necessary to ensure proper fiscal management and budget oversight.

COMMISSION ON WARTIME CONTRACTING

The recommendation includes an additional \$3,200,000 for the Commission on Wartime Contracting, providing a total of \$12,300,000 for Commission operations in fiscal year 2010.

NATIONAL SECURITY SPACE OFFICE

The recommendation strongly supports an integrated national security space architecture planning function that provides strategic, senior-level decision-making within the Department of Defense with timely and cogent space system architecture alternatives. Therefore, the recommendation provides \$7,000,000 for the National Security Space Office (NSSO) and transfers the management and tasking to the Under Secretary of Defense for Acquisition, Technology, and Logistics (USD (AT&L)), Space and Intelligence Office (SIO). This new arrangement will accomplish the original intent of the office as the Department of Defense's space architecture planning organization. Therefore, the USD(AT&L)/SIO is directed to revise the NSSO charter and provide a roadmap and goals to the congressional defense committees within 180 days of enactment of this Act on how this office will be used in future space system architecture planning.

MILITARY VOTING

A number of new authorities have been established in the National Defense Authorization Act for Fiscal Year 2010 with regard to military voting. The Department of Defense is expected to use the necessary resources to implement these new requirements and to ensure that uniformed servicemembers, their family members, and overseas citizens have the full opportunity to vote, particularly at a time when so many military personnel are serving in combat areas.

OPERATION AND MAINTENANCE, ARMY RESERVE

For Operation and Maintenance, Army Reserve, funds are to be available for fiscal year 2010, as follows:

(In thousands of dollars)

	Budget	House	Senate	Recommendation

21700 OPERATION AND MAINTENANCE, ARMY RESERVE				
21750 BUDGET ACTIVITY 1: OPERATING FORCES				
21800 LAND FORCES				
21850 MANEUVER UNITS.....	1,403	1,403	1,403	1,403
21900 MODULAR SUPPORT BRIGADES.....	12,707	12,707	12,707	12,707
21950 ECHELONS ABOVE BRIGADES.....	468,288	468,288	468,288	468,288
22000 THEATER LEVEL ASSETS.....	152,439	152,439	152,439	152,439
22050 LAND FORCES OPERATIONS SUPPORT.....	520,420	520,420	520,420	520,420
22100 AVIATION ASSETS.....	61,063	61,063	61,063	61,063
22150 LAND FORCES READINESS				
22200 FORCES READINESS OPERATIONS SUPPORT.....	290,443	290,443	275,142	290,443
22250 LAND FORCES SYSTEM READINESS.....	106,569	106,569	106,569	106,569
22300 DEPOT MAINTENANCE.....	94,499	94,499	94,499	94,499
22350 LAND FORCES READINESS SUPPORT				
22400 BASE OPERATIONS SUPPORT.....	522,310	522,310	522,310	522,310
22450 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	234,748	234,748	234,748	234,748
22600 TOTAL, BUDGET ACTIVITY 1.....	2,464,889	2,464,889	2,440,588	2,464,889
22650 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
22700 ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
22740 SERVICEWIDE TRANSPORTATION.....	9,291	9,291	9,291	9,291
22750 ADMINISTRATION.....	72,075	72,075	72,075	72,075
22800 SERVICEWIDE COMMUNICATIONS.....	3,635	4,635	3,635	4,435
22850 PERSONNEL/FINANCIAL ADMINISTRATION	9,104	9,104	9,104	9,104
22900 RECRUITING AND ADVERTISING.....	61,202	61,202	45,931	61,202
22950 TOTAL, BUDGET ACTIVITY 4.....	155,307	156,307	140,038	156,107
23430 UNDISTRIBUTED REDUCTION DUE TO HISTORIC RAM MIGRATION.	---	---	-7,000	---
23435 UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION	---	---	---	-3,500
23500 TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE.....	2,620,196	2,621,196	2,582,624	2,617,496
	=====	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	House	Senate	Recommendation
121 FORCE READINESS OPERATIONS SUPPORT	290,443	290,443	275,142	290,443
Family Readiness Support Assistants - Transfer to OCO			-9,829	
Tuition Assistance - Transfer to OCO			-5,472	
432 SERVICEWIDE COMMUNICATIONS	3,635	4,635	3,635	4,435
Nevada National Guard Joint Operations Center		1,000		800
434 RECRUITING AND ADVERTISING	61,202	61,202	45,931	61,202
Chaplain Strong Bonds - Transfer to OCO			-6,093	
Army Reserve Recruiting Assistance Program (AR-RAP) - Transfer to OCO			-9,176	
Undistributed Reduction Due to Historic R&M Migration			-7,000	
Undistributed Reduction Due to Historic Underexecution				-3,500

OPERATION AND MAINTENANCE, NAVY RESERVE

For Operation and Maintenance, Navy Reserve, funds are to be available for fiscal year 2010, as follows:

(In thousands of dollars)				
	Budget	House	Senate	Recommendation

23650 OPERATION AND MAINTENANCE, NAVY RESERVE				
23700 BUDGET ACTIVITY 1: OPERATING FORCES				
23750 RESERVE AIR OPERATIONS				
23800 MISSION AND OTHER FLIGHT OPERATIONS.....	570,319	570,319	570,319	570,319
23850 INTERMEDIATE MAINTENANCE.....	16,596	16,596	16,596	16,596
23900 AIR OPERATIONS AND SAFETY SUPPORT.....	3,171	3,171	3,171	3,171
23950 AIRCRAFT DEPOT MAINTENANCE.....	125,004	126,504	125,004	126,204
24000 AIRCRAFT DEPOT OPERATIONS SUPPORT.....	397	397	397	397
24050 RESERVE SHIP OPERATIONS				
24100 MISSION AND OTHER SHIP OPERATIONS.....	55,873	55,873	55,873	55,873
24150 SHIP OPERATIONAL SUPPORT AND TRAINING.....	592	592	592	592
24200 SHIP DEPOT MAINTENANCE.....	41,899	41,899	41,899	41,899
24300 RESERVE COMBAT OPERATIONS SUPPORT				
24350 COMBAT COMMUNICATIONS.....	15,241	15,241	15,241	15,241
24400 COMBAT SUPPORT FORCES.....	142,924	142,924	136,924	136,924
24450 RESERVE WEAPONS SUPPORT				
24500 WEAPONS MAINTENANCE.....	5,494	5,494	5,494	5,494
24550 ENTERPRISE INFORMATION TECHNOLOGY.....	83,611	83,611	83,611	83,611
24600 BASE OPERATING SUPPORT				
24650 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	69,853	69,853	69,853	69,853
24700 BASE OPERATING SUPPORT.....	124,757	124,757	124,757	124,757

24800 TOTAL, BUDGET ACTIVITY 1.....	1,255,731	1,257,231	1,249,731	1,250,931

(In thousands of dollars)

	Budget	House	Senate	Recommendation

24850 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
24900 ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
24850 ADMINISTRATION.....	3,323	3,323	3,323	3,323
25000 MILITARY MANPOWER & PERSONNEL.....	13,897	13,897	13,897	13,897
25050 SERVICEWIDE COMMUNICATIONS.....	1,957	1,957	1,957	1,957
25160 ACQUISITION AND PROGRAM MANAGEMENT.....	3,593	3,593	3,593	3,593
25250 TOTAL, BUDGET ACTIVITY 4.....	22,770	22,770	22,770	22,770
=====				
25500 TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE.....	1,278,501	1,280,001	1,272,501	1,273,701
=====				

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

O-1		Budget Request	House	Senate	Recommendation
¹ ASA	AIRCRAFT DEPOT MAINTENANCE	125,004	126,504	125,004	126,204
	Developing and Testing Environmentally Safe Decontaminating Agents for Bio-defense, Biomedical, and Environmental Use		1,500		1,200
¹ CSC	COMBAT SUPPORT FORCES	142,924	142,924	136,924	136,924
	Reduce Program Growth for NECC Based on Historical Availability of Execution Year Adjustments			-6,000	-6,000

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

For Operation and Maintenance, Marine Corps Reserve, funds are to be available for fiscal year 2010, as follows:

(In thousands of dollars)

	Budget	House	Senate	Recommendation

26000 OPERATION AND MAINTENANCE, MARINE CORPS RESERVE				
26050 BUDGET ACTIVITY 1: OPERATING FORCES				
26100 EXPEDITIONARY FORCES				
26150 OPERATING FORCES.....	61,117	61,117	61,117	61,117
26200 DEPOT MAINTENANCE.....	13,217	13,217	13,217	13,217
26250 TRAINING SUPPORT.....	29,373	29,373	29,373	29,373
26300 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	25,466	25,466	25,466	25,466
26350 BASE OPERATING SUPPORT.....	73,899	73,899	71,899	71,899
26400 TOTAL, BUDGET ACTIVITY 1.....	203,072	203,072	201,072	201,072
26450 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
26500 ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
26550 SPECIAL SUPPORT.....	5,639	5,639	5,639	5,639
26600 SERVICEWIDE TRANSPORTATION.....	818	818	818	818
26650 ADMINISTRATION.....	10,642	10,642	10,642	10,642
26700 RECRUITING AND ADVERTISING.....	8,754	8,754	8,754	8,754
26800 TOTAL, BUDGET ACTIVITY 4.....	25,853	25,853	25,853	25,853
26830 UNDISTRIBUTED REDUCTION DUE TO HISTORIC RM MIGRATION.	---	---	-7,500	---
26835 UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION	---	---	---	-3,750
=====				
27000 TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	228,925	228,925	219,425	223,175
=====				

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

O-1	Budget Request	House	Senate	Recommendation
888† BASE OPERATING SUPPORT	73,899	73,899	71,899	71,899
Environmental Program Decrease not Properly Accounted for			-2,000	-2,000
Undistributed Reduction Due to Historic R&M Migration			-7,500	
Undistributed Reduction Due to Historic Underexecution				-3,750

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

For Operation and Maintenance, Air Force Reserve, funds are to be available for fiscal year 2010, as follows:

(In thousands of dollars)

	Budget	House	Senate	Recommendation

28000 OPERATION AND MAINTENANCE, AIR FORCE RESERVE				
28050 BUDGET ACTIVITY 1: OPERATING FORCES				
28100 AIR OPERATIONS				
28150 PRIMARY COMBAT FORCES.....	2,049,303	2,049,303	2,077,483	2,077,463
28200 MISSION SUPPORT OPERATIONS.....	121,417	121,417	121,417	121,417
28250 DEPOT MAINTENANCE.....	441,958	441,958	486,270	486,270
28300 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	78,763	78,763	78,763	78,763
28350 BASE OPERATING SUPPORT.....	258,091	258,091	255,091	255,091
28400 TOTAL, BUDGET ACTIVITY 1.....	2,949,532	2,949,532	3,019,004	3,019,004
28450 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
28500 ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
28550 ADMINISTRATION.....	77,476	77,476	77,476	77,476
28600 RECRUITING AND ADVERTISING.....	24,553	24,553	24,553	24,553
28650 MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	20,838	20,838	20,838	20,838
28700 OTHER PERSONNEL SUPPORT.....	6,121	6,121	6,121	6,121
28750 AUDIOVISUAL.....	708	708	708	708
28800 TOTAL, BUDGET ACTIVITY 4.....	129,696	129,696	129,696	129,696
28940 REMOVAL OF ONE-TIME CONGRESSIONAL INCREASES AND				
28945 UNDISTRIBUTED REDUCTION DUE TO HISTORIC R&M MIGRATION.	---	---	-63,000	---
28950 UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION	---	---	---	-17,500
29000 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE.	3,079,228	3,079,228	3,085,700	3,131,200
	=====	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

O-1	Budget Request	House	Senate	Recommendation
011A PRIMARY COMBAT FORCES	2,049,303	2,049,303	2,077,463	2,077,463
Consolidation of the B-52 Field Training Unit under AFRC (Transferred from O&M, Air Force)			28,160	28,160
011B DEPOT MAINTENANCE	441,958	441,958	486,270	486,270
Consolidation of the B-52 Field Training Unit under AFRC (Transferred from O&M, Air Force)			44,312	44,312
011Z BASE SUPPORT	258,091	258,091	255,091	255,091
Environmental Decrease not Accounted for In Budget Justification			-3,000	-3,000
Undistributed Reduction Due to Historic R&M Migration			-63,000	
Undistributed Reduction Due to Historic Underexecution				-17,500

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For Operation and Maintenance, Army National Guard, funds are to
be available for fiscal year 2010, as follows:

(In thousands of dollars)

	Budget	House	Senate	Recommendation

30000 OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD				
30050 BUDGET ACTIVITY 1: OPERATING FORCES				
30100 LAND FORCES				
30150 MANEUVER UNITS.....	876,269	876,269	876,269	876,269
30200 MODULAR SUPPORT BRIGADES.....	173,843	173,843	173,843	173,843
30250 ECHELONS ABOVE BRIGADE.....	615,160	615,160	612,160	612,160
30300 THEATER LEVEL ASSETS.....	253,997	253,997	253,197	253,197
30350 LAND FORCES OPERATIONS SUPPORT.....	34,441	59,941	25,441	29,941
30400 AVIATION ASSETS.....	819,031	823,781	821,031	824,431
30450 LAND FORCES READINESS				
30500 FORCE READINESS OPERATIONS SUPPORT.....	436,799	442,107	417,999	433,785
30550 LAND FORCES SYSTEMS READINESS.....	99,757	114,843	97,757	107,701
30600 LAND FORCES DEPOT MAINTENANCE.....	379,646	379,646	395,646	395,646
30650 LAND FORCES READINESS SUPPORT				
30700 BASE OPERATIONS SUPPORT.....	798,343	824,343	776,443	801,943
30750 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	580,171	595,920	580,271	592,820
30800 MANAGEMENT AND OPERATIONAL HEADQUARTERS.....	573,452	573,452	570,652	570,652
30850 MISCELLANEDUS ACTIVITIES.....	---	4,200	---	---
31000 TOTAL, BUDGET ACTIVITY 1.....	5,640,909	5,737,502	5,600,709	5,672,388

(In thousands of dollars)

	Budget	House	Senate	Recommendation

31050 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
31100 ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
31150 ADMINISTRATION.....	119,186	119,186	121,386	120,386
31200 SERVICEWIDE COMMUNICATIONS.....	48,020	48,020	48,020	48,020
31250 MANPOWER MANAGEMENT.....	7,920	7,920	7,920	7,920
31300 RECRUITING AND ADVERTISING.....	440,999	440,999	245,899	440,999
31350 TOTAL, BUDGET ACTIVITY 4.....	616,125	616,125	423,325	617,325
31997 UNDISTRIBUTED REDUCTION DUE TO HISTORIC R&M MIGRATION.	---	---	-35,000	---
31998 UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION	---	---	---	-35,000
31999 UNDISTRIBUTED REDUCTION DUE TO HISTORIC R&A MIGRATION.	---	---	---	-65,000
=====				
32000 TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.	6,257,034	6,353,627	5,989,034	6,189,713
=====				

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	House	Senate	Recommendation
113 ECHELONS ABOVE BRIGADE	615,160	615,160	612,160	612,160
Removal of one-time fiscal year 2009 Congressional Increases			-3,000	-3,000
114 THEATER LEVEL ASSETS	253,997	253,997	253,197	253,197
Removal of one-time fiscal year 2009 Congressional Increases			-800	-800
115 LAND FORCES OPERATIONS SUPPORT	34,441	59,941	25,441	29,941
High-Mobility Multipurpose Wheeled Vehicle Repair (Transferred to line number 123)		20,000		0
WMD Civil Support Team for New York		500		500
Multi-Jurisdictional Counter-Drug Task Force Training		3,500		2,800
National Guard Civil Support Team/CBRNE Enhanced Response Force Package		1,500		1,200
Removal of one-time fiscal year 2009 Congressional Increases			-11,000	-11,000
Marksmanship Skills Trainer			2,000	2,000
116 AVIATION ASSETS	819,031	823,781	821,031	824,431
Joint Command Vehicle and Supporting C3 System		2,250		1,800
UH-60 Leak Proof Drip Pans		2,500		2,000
Tools for Maintenance Conversion			2,000	1,600
121 FORCE READINESS OPERATIONS SUPPORT	436,789	442,107	417,999	433,785
WMD Multi-Sensor Response and Infrastructure Project System		2,000		1,600
WMD Civil Support Team for Florida				2,000
Training Aid Suite for Vermont NG Training Sites		1,308		1,046
Removal of one-time fiscal year 2009 Congressional Increases			-28,700	-28,700
Family Readiness Support Assistance - Transfer to OCO			-14,700	
ARNG Battery Modernization Program			2,000	1,600
Colorado National Guard Reintegration Program			1,000	1,000
Expandable Light Air Mobility Shelters (ELAMS) and Contingency Response Communications System (CRCS) - Illinois National Guard (ILNG) (Transferred to Other Procurement, Army line number 142)			2,000	
Full Cycle Deployment Support Pilot Program (Transferred from line number 135)			4,000	3,200
Joint Interagency Training and Education Center			5,600	5,600
National Guard and First Responder Resiliency Training			1,500	1,500
North Carolina National Guard Family Assistance Centers			1,600	1,280
Oregon National Guard Reintegration Program (Transferred from line number 135)			400	960
Re-establishing Ties: The Road from Warrior to the Community			3,000	3,000
Vermont National Guard Family Assistance Centers			500	500
Vermont Service Member, Veteran, and Family Member Outreach, Readiness, and Reintegration Program			3,000	2,400

O-1	Budget Request	House	Senate	Recommendation	
122	LAND FORCES SYSTEMS READINESS	99,757	114,843	97,757	107,701
	Florida Army National Guard Future Soldier Trainer Program Increase - Compliance with Joint Staff J-8 Guidance - Implementation of Communications Process Refinement	3,000			2,400
	Regional Geospatial Service Centers	3,000			2,000
	Vermont Army National Guard Security Upgrades	2,158	2,000		2,000
	Advanced Law Enforcement Rapid Response Training	930			744
	Army National Guard M939A2 Repower Program	1,000			800
	Removal of one-time fiscal year 2009 Congressional Increases	5,000		-4,000	4,000
123	LAND FORCES DEPOT MAINTENANCE	379,646	379,646	395,646	395,646
	Removal of One-Time fiscal year 2009 Congressional Increases			-4,000	-4,000
	High-Mobility Multipurpose Wheeled Vehicle Repair (Transferred from line number 115)		20,000		20,000
131	BASE OPERATIONS SUPPORT	798,343	824,343	776,443	801,943
	Minnesota National Guard Beyond the Yellow Ribbon Reintegration Program		2,000	2,000	2,000
	Advanced Trauma Training Course for the Illinois National Guard		2,500		2,000
	Trauma Response Simulation Training (Transferred to RDT&E, Army line number 30)		1,500		
	Family Assistance Centers/National Guard Reintegration	20,000			10,000
	Removal of one-time fiscal year 2009 Congressional Increases			-12,000	-12,000
	Installation Services - Transfer to OCO			-13,900	
	Supplemental Child Care Support for Families of Deployed Vermont Reserve Component		2,000		1,600
132	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	580,171	595,920	580,271	592,820
	Camp Ethan Allen Training Site Road Equipment		300		300
	CID Equipment		449		449
	Program Increase - Facility Maintenance		15,000		12,000
	Removal of one-time fiscal year 2009 Congressional Increases			-2,400	-2,400
	Repair of Military Asset Storage Facilities			2,500	2,300
133	MANAGEMENT AND OPERATIONAL HQ	573,452	573,452	570,652	570,652
	Removal of one-time fiscal year 2009 Congressional Increases			-2,800	-2,800
135	ADDITIONAL ACTIVITIES		4,200		0
	Full Cycle Deployment Support Pilot Program (Transferred to line number 121)		3,000		
	Yellow Ribbon Project - Oregon National Guard Reintegration Program (Transferred to line number 121)		1,200		
431	ADMINISTRATION	119,186	119,186	121,386	120,386
	Removal of one-time FY 2009 Congressional Increases			-2,800	-2,800
	Army National Guard Unit History Records			5,000	4,000

O-1	Budget Request	House	Senate Recommendation	
434 RECRUITING AND ADVERTISING	440,999	440,999	245,999	440,999
Recruiting and Advertising - Transfer to OCO			-100,000	
Unjustified Program Growth - Transferred to Undistributed Reductions			-95,000	
Undistributed Reduction Due to Historic R&M Migration			-35,000	
Undistributed Reduction Due to Historic Underexecution				-35,000
Unjustified Program Growth - Transferred from SAG 434				-65,000

ARMY NATIONAL GUARD RECRUITING AND ADVERTISING

The Senate reduced funding to Sub-activity Group 434, Other Personnel Support, based on unjustified growth in recruiting and advertising between fiscal year 2009 and fiscal year 2010. Since the time of that proposed reduction, the Army National Guard has adequately justified the budget request for recruiting and advertising. The reason for the skewed original analysis was attributed to the amount of funding the Army National Guard realigns into Sub-activity Group 434 in the year of execution. In fiscal years 2007–2009, the Army National Guard realigned between \$100,000,000 and \$200,000,000 each year into recruiting and advertising. Because the Army National Guard has had flexibility to move a large amount of funding in the past, the recommendation includes an undistributed reduction to Operation and Maintenance, Army National Guard due to the migration of funds from other sources into recruiting and advertising. New prior approval reprogramming guidelines for the Army National Guard are addressed in the operation and maintenance overview.

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For Operation and Maintenance, Air National Guard, funds are to be available for fiscal year 2010, as follows:

(In thousands of dollars)

	Budget	House	Senate	Recommendation

33000 OPERATION AND MAINTENANCE, AIR NATIONAL GUARD				
33050 BUDGET ACTIVITY 1: OPERATING FORCES				
33100 AIR OPERATIONS				
33150 AIRCRAFT OPERATIONS.....	3,347,685	3,348,200	3,347,685	3,348,200
33200 MISSION SUPPORT OPERATIONS.....	779,917	779,917	785,267	784,227
33250 DEPOT MAINTENANCE.....	780,347	780,347	780,347	780,347
33300 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	302,949	304,849	310,849	311,649
33350 BASE OPERATING SUPPORT.....	606,916	607,381	606,916	607,381
33400 TOTAL, BUDGET ACTIVITY 1.....	5,817,814	5,820,794	5,831,064	5,831,804
33450 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
33500 SERVICEWIDE ACTIVITIES				
33550 ADMINISTRATION.....	35,174	35,174	35,174	35,174
33600 RECRUITING AND ADVERTISING.....	32,773	32,773	32,773	32,773
33650 TOTAL, BUDGET ACTIVITY 4.....	67,947	67,947	67,947	67,947
34195 UNDISTRIBUTED REDUCTION DUE TO HISTORIC RAN MIGRATION.	---	---	-42,000	---
34197 UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION	---	---	---	-17,500
=====				
35000 TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD..	5,885,761	5,888,741	5,857,011	5,882,261
=====				

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	House	Senate	Recommendation
011F AIRCRAFT OPERATIONS	3,347,685	3,348,200	3,347,685	3,348,200
Joint Interoperability Coordinated Operations and Training Exercise		515		515
011G MISSION SUPPORT OPERATIONS	779,917	779,917	785,267	784,227
Controlled Humidity Protection for McEntire Joint National Guard Base (SCANG Facilities)			2,700	2,160
Critical Infrastructure Interdependencies Vulnerabilities Assessment (CIIVA) Program			2,500	2,000
Joint Interagency Training and Education Center			150	150
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION				
011R MODERNIZATION	302,949	304,949	310,849	311,649
190th Air Refueling Wing Squadron Operations Facility		1,000	6,600	6,600
Smoky Hill Range Access Road Improvements		1,000		800
Facility Renovations and Retrofit, 168th Air Refueling Wing			1,300	1,300
011Z BASE SUPPORT	606,916	607,381	606,916	607,381
Force Protection and Training Equipment		465		465
Undistributed Reduction Due to Historic R&M Migration			-42,000	
Undistributed Reduction Due to Historic Underexecution				-17,500

194TH REGIONAL SUPPORT WING

In fiscal year 2010, the Air National Guard had planned to eliminate 98 essential billets from the 194th Regional Support Wing. The National Guard Bureau and the Air National Guard 194th Regional Support Wing are currently in negotiations to resolve the matter but have yet to reach final resolution. For this reason, the Secretary of Defense is directed to retain all of the billets that existed in fiscal year 2009 for the remainder of fiscal year 2010. Additionally, the Chief of the Air National Guard is directed to provide a report on the long term plans for those billets that had been proposed for elimination in fiscal year 2010. The report shall be provided to the House and Senate Committees on Appropriations not later than May 15, 2010. The Committees plan to reexamine this issue as part of the fiscal year 2011 budget consideration and urge both the National Guard Bureau and the 194th Regional Support Wing to make a good faith effort to reach a fair and reasonable solution.

OVERSEAS CONTINGENCY OPERATIONS TRANSFER
ACCOUNT

For the Overseas Contingency Operations Transfer Account, no funds are provided for fiscal year 2010.

UNITED STATES COURT OF APPEALS FOR THE ARMED
FORCES

For the United States Court of Appeals for the Armed Forces, \$13,932,000 is provided for fiscal year 2010.

ENVIRONMENTAL RESTORATION, ARMY

(INCLUDING TRANSFER OF FUNDS)

The recommendation provides \$423,364,000 for Environmental Restoration, Army, instead of \$415,864,000 as proposed by the House and \$430,864,000 as proposed by the Senate.

ENVIRONMENTAL RESTORATION, NAVY

(INCLUDING TRANSFER OF FUNDS)

The recommendation provides \$285,869,000 for Environmental Restoration, Navy, as proposed by both the House and the Senate.

ENVIRONMENTAL RESTORATION, AIR FORCE

(INCLUDING TRANSFER OF FUNDS)

The recommendation provides \$494,276,000 for Environmental Restoration, Air Force, as proposed by both the House and the Senate.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

The recommendation provides \$11,100,000 for Environmental Restoration, Defense-Wide, as proposed by both the House and the Senate.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

(INCLUDING TRANSFER OF FUNDS)

The recommendation provides \$292,700,000 for Environmental Restoration, Formerly Used Defense Sites, instead of \$277,700,000 as proposed by the House and \$307,700,000 as proposed by the Senate. The adjustments to the budget for Environmental Restoration, Formerly Used Defense Sites are shown below:

UXO Remediation	\$5,000,000
Other Unfunded Requirements	20,000,000

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

For Overseas, Humanitarian, Disaster, and Civic Aid, \$109,869,000 is provided for fiscal year 2010.

COOPERATIVE THREAT REDUCTION ACCOUNT

For the Cooperation Threat Reduction Account, \$424,093,000 is provided for fiscal year 2010.

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND

For the Department of Defense Acquisition Workforce Development Fund, \$100,000,000 is provided for fiscal year 2010.