

## MISSION

This appropriation provides for the training of qualified individuals who are available for active duty in time of war or national emergency or to augment regular Coast Guard forces in the performance of peacetime missions. Program activities fall into the following categories:

*Initial training.*—The direct costs of initial training for three categories of non-prior service trainees;

*Continued training.*—The training of officer and enlisted personnel;

*Operation and maintenance of training facilities.*—The day-to-day operation and maintenance of reserve training facilities; and

*Administration.*—All administrative costs of the reserve forces program.

## RECOMMENDATION

The Committee recommends \$130,501,000 for Reserve Training, the same as the amount requested and \$3,618,000 above the amount provided in fiscal year 2008.

## ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

(INCLUDING RESCISSION)

Appropriation, fiscal year 2008 .....	\$992,634,000
Budget estimate, fiscal year 2009 .....	1,205,118,000
Recommended in the bill .....	1,339,068,000
Bill compared with:	
Appropriation, fiscal year 2008 .....	+346,434,000
Budget Estimate, fiscal year 2009 .....	+133,950,000

## MISSION

The Acquisition, Construction, and Improvements appropriation finances the acquisition of new capital assets, construction of new facilities, and physical improvements to existing facilities and assets. The appropriation covers Coast Guard-owned and operated vessels, aircraft, shore facilities, and other equipment such as computer systems, as well as the personnel needed to manage acquisition activities.

## RECOMMENDATION

The Committee recommends \$1,339,068,000 for Acquisition, Construction, and Improvements, \$133,950,000 above the amount requested and \$346,434,000 above the amount provided in fiscal year 2008. A comparison of the budget estimate to the Committee recommended level by budget activity is as follows:

	Budget estimate	Recommended
Vessels and critical infrastructure:		
Inland river tender recapitalization .....	\$5,000,000	\$5,000,000
Response boat medium .....	64,000,000	64,000,000
Subtotal, vessels and critical infrastructure .....	69,000,000	69,000,000
Deepwater:		
Aircraft:		
Maritime patrol aircraft .....	86,600,000	86,600,000
HH-60 conversions .....	52,700,000	52,700,000

	Budget estimate	Recommended
HC-130H conversion/sustainment project .....	24,500,000	24,500,000
HH-65 conversions .....	64,500,000	64,500,000
Unmanned aircraft systems .....	3,000,000	0
Subtotal, aircraft .....	231,300,000	228,300,000
Surface ships:		
National security cutter .....	353,700,000	300,000,000
Replacement patrol boat (FRC-B) .....	115,300,000	115,300,000
IDS small boats .....	2,400,000	2,400,000
Patrol boats sustainment .....	30,800,000	30,800,000
Medium endurance cutter sustainment .....	35,500,000	35,500,000
Offshore patrol cutter .....	3,003,000	3,003,000
Subtotal, surface ships .....	540,703,000	487,003,000
Technology obsolescence prevention: .....	1,500,000	1,500,000
C4ISR: .....	88,100,000	88,100,000
Logistics: .....	37,700,000	37,700,000
Systems engineering and integration: .....	33,141,000	33,141,000
Government program management: .....	58,000,000	58,000,000
Subtotal, Deepwater .....	990,444,000	933,744,000
Other equipment:		
Automatic identification system .....	14,600,000	14,600,000
Rescue 21 .....	73,000,000	73,000,000
HF recap .....	2,500,000	2,500,000
Defense messaging system .....	4,074,000	4,074,000
Command 21 .....	1,000,000	1,000,000
Subtotal, other equipment .....	95,174,000	95,174,000
Shore facilities and aids to navigation:		
Survey and design, shore operational and support projects .....	2,050,000	2,050,000
TISCOM-TSD Building .....	2,500,000	2,500,000
Air Station Cape Cod .....	5,000,000	5,000,000
Sector Delaware Bay .....	13,000,000	13,000,000
Cordova, Alaska housing .....	11,600,000	11,600,000
Renovate USCGA Chase Hall, phase II .....	10,300,000	10,300,000
Montauk Housing .....	1,550,000	1,550,000
Waterways aids to navigation .....	4,000,000	4,000,000
Rescue Swimmer Training Facility .....	0	15,000,000
Sector Buffalo .....	0	3,000,000
Subtotal, shore facilities and aids to navigation .....	50,000,000	68,000,000
Personnel and related support:		
Direct personnel costs .....	0	95,072,000
AC&I core .....	500,000	500,000
Subtotal, personnel and related support .....	500,000	95,572,000
Coast Guard headquarters project .....	0	97,578,000
Total .....	1,205,118,000	1,359,068,000
Rescissions:		
Prior year, UAV funding .....	0	-20,000,000

#### QUARTERLY REPORT ON ACQUISITION PROJECTS

The Committee is pleased that Coast Guard's quarterly acquisition report has recently improved. The report now contains more detailed information on acquisition projects, including a ranking of project risks. Coast Guard is directed to continue submitting the report in this more comprehensive manner and to include all significant acquisition projects within it. The Committee also expects Coast Guard to improve its oversight of the earned value management data reported to it by the contractor.